

BUDGET

Community safety planning funding program



REVENUE	FUNDING AMOUNT
Government of Yukon	
Government of Canada	
In kind (from First Nation)	
Total revenue	
EXPENDITURES	
Salaries and benefits	
Contractor/temporary staff	
Benefits	
Total salaries and benefits	
Programming costs	
Advertising and promotion	
Facilities (used solely for program activities)	
Honoraria	
Meetings	
Office equipment and furniture	
Office supplies	
Phone and fax	
Professional fees	
Program materials and supplies	
Training	
Travel	
Total programming costs	
ADMINISTRATION	
Total expenditures	
SURPLUS (DEFICIT)	