

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2026-27 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2026-27 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	0	0	0
51	Community Services	47,428	0	47,428
54	Economy, Tourism and Culture	8,489	0	8,489
03	Education	3,857	0	3,857
53	Energy, Mines and Resources	0	0	0
52	Environment	0	0	0
12	Finance	0	0	0
27	French Language Services Directorate	0	0	0
15	Health and Social Services	4,015	3,752	7,767
55	Highways and Public Works	33,489	0	33,489
08	Justice	10	0	10
10	Public Service Commission	0	0	0
11	Women and Gender Equity Directorate	0	0	0
22	Yukon Development Corporation	5,050	(748)	4,302
18	Yukon Housing Corporation	0	0	0
Total Recoveries		102,338	3,004	105,342