

COMMUNITY SERVICES



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VOTE 51
DEPARTMENT OF COMMUNITY SERVICES

MINISTER

Hon. C. Bellmore

DEPUTY MINISTER

D. Burns

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community wellbeing.

SUMMARY (\$000s)	2026-27 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2026-27 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 51-1)	125,077	10,834	135,911
Capital (Vote 51-2)	100,774	0	100,774
Total Appropriations	225,851	10,834	236,685

COMMUNITY SERVICES

DETAILS (\$000s)	2026-27 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2026-27 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 51-1)			
Protective Services	41,379	10,834	52,213
Total of Other Operation and Maintenance	83,698	0	83,698
Total Operation and Maintenance (Vote 51-1)	125,077	10,834	135,911
Total Capital (Vote 51-2)	100,774	0	100,774
Total Appropriations	225,851	10,834	236,685