

EXECUTIVE COUNCIL OFFICE



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VOTE 02
EXECUTIVE COUNCIL OFFICE

MINISTER

Hon. C. Dixon

DEPUTY MINISTER

K. Leary

- Supporting the Cabinet governance process by ensuring government policy and planning are coordinated and effective.
- Demonstrating strategic corporate leadership.
- Fostering respectful, durable relationships with other governments.
- Promoting effective and timely communication of information to the public.

SUMMARY (\$000s)	2026-27 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2026-27 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 02-1)	29,375	468	29,843
Capital (Vote 02-2)	16	0	16
Total Appropriations	29,391	468	29,859

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DETAILS (\$000s)	2026-27 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2026-27 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 02-1)			
First Nations Relations and Treaty Implementation	11,569	468	12,037
Total of Other Operation and Maintenance	17,806	0	17,806
Total Operation and Maintenance (Vote 02-1)	29,375	468	29,843
 Total Capital (Vote 02-2)	 16	 0	 16
Total Appropriations	29,391	468	29,859