

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2026-27 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2026-27 REVISED VOTE
01	Yukon Legislative Assembly	10,852	0	10,852
24	Elections Office	1,282	0	1,282
23	Office of the Ombudsman	2,212	0	2,212
26	Child and Youth Advocate Office	1,502	0	1,502
02	Executive Council Office	29,391	468	29,859
51	Community Services	225,851	10,834	236,685
54	Economy, Tourism and Culture	68,712	0	68,712
03	Education	356,471	7,751	364,222
53	Energy, Mines and Resources	122,763	0	122,763
52	Environment	72,257	0	72,257
12	Finance	31,175	0	31,175
27	French Language Services Directorate	8,545	320	8,865
15	Health and Social Services	761,186	2,503	763,689
55	Highways and Public Works	352,156	2,026	354,182
08	Justice	148,156	0	148,156
10	Public Service Commission	63,711	0	63,711
11	Women and Gender Equity Directorate	5,298	0	5,298
22	Yukon Development Corporation	20,675	(748)	19,927
18	Yukon Housing Corporation	68,782	0	68,782
19	Yukon Liquor Corporation	0	0	0
25	Government Contingencies	100,000	(13,343)	86,657
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		2,455,977	9,811	2,465,788
	Tangible Capital Assets (net)	(38,054)	(81)	(38,135)
	Investment in Land Development	(7,154)	0	(7,154)
	Expenditures on Loan Programs ⁽¹⁾	(43,020)	0	(43,020)
	Other Adjustments (net)	(45,355)	0	(45,355)
Total Expenses		2,322,394	9,730	2,332,124

⁽¹⁾ 2026-27 Voted to Date and 2026-27 Revised Vote includes \$35M Loan to the Receiver for Victoria Gold Corp.