

HEALTH AND SOCIAL SERVICES

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VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES

MINISTER

Hon. B. Cathers

DEPUTY MINISTER

M. King

- To promote, protect and enhance the wellbeing of the Yukon's people through delivering quality, accessible and appropriate health and social services that eliminate inequalities and improve outcomes for all Yukoners.
- To provide strategic direction and oversight of the health and social system. This includes legislation, policy and standards, monitoring system performance, and evaluating programs and strategies to improve the Yukon population's health.

SUMMARY (\$000s)	2026-27 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2026-27 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 15-1)	739,288	0	739,288
Capital (Vote 15-2)	21,898	2,503	24,401
Total Appropriations	761,186	2,503	763,689

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2026-27 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2026-27 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Total Operation and Maintenance (Vote 15-1)	739,288	0	739,288
Capital (Vote 15-2)			
Yukon Hospital Services			
Medical Device Reprocessing	5,250	(2,500)	2,750
Build Communities Strong Fund	0	5,003	5,003
Total of Other Capital	16,648	0	16,648
Total Capital (Vote 15-2)	21,898	2,503	24,401
Total Appropriations	761,186	2,503	763,689