

HIGHWAYS AND PUBLIC WORKS



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VOTE 55
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS

MINISTER

Hon. L. Benoit

DEPUTY MINISTER

T. Allen

- To plan, develop, manage and regulate the Yukon's transportation infrastructure and systems.
- To plan, build, renovate, maintain and operate the Yukon government's buildings in order to maximize their value and life span.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of the Government of Yukon through central agency services such as asset management, risk management, procurement, *Access to Information and Protection of Privacy Act* request fulfillment, and publishing.

SUMMARY (\$000s)	2026-27 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2026-27 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 55-1)	186,463	2,026	188,489
Capital (Vote 55-2)	165,693	0	165,693
Total Appropriations	352,156	2,026	354,182

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DETAILS (\$000s)	2026-27 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2026-27 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 55-1)			
Corporate Services	17,949	(152)	17,797
Transportation	79,232	726	79,958
Property Management	58,348	1,452	59,800
Total of Other Operation and Maintenance	30,934	0	30,934
Total Operation and Maintenance (Vote 55-1)	186,463	2,026	188,489
Total Capital (Vote 55-2)	165,693	0	165,693
Total Appropriations	352,156	2,026	354,182