

**OPERATION AND MAINTENANCE
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2026-27 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2026-27 REVISED VOTE
01	Yukon Legislative Assembly	10,722	0	10,722
24	Elections Office	1,195	0	1,195
23	Office of the Ombudsman	2,202	0	2,202
26	Child and Youth Advocate Office	1,477	0	1,477
02	Executive Council Office	29,375	468	29,843
51	Community Services	125,077	10,834	135,911
54	Economy, Tourism and Culture	58,318	0	58,318
03	Education	324,708	7,751	332,459
53	Energy, Mines and Resources	122,379	0	122,379
52	Environment	70,768	0	70,768
12	Finance	29,108	0	29,108
27	French Language Services Directorate	8,545	320	8,865
15	Health and Social Services	739,288	0	739,288
55	Highways and Public Works	186,463	2,026	188,489
08	Justice	143,650	0	143,650
10	Public Service Commission	63,646	0	63,646
11	Women and Gender Equity Directorate	5,298	0	5,298
22	Yukon Development Corporation	15,625	0	15,625
18	Yukon Housing Corporation	27,744	0	27,744
19	Yukon Liquor Corporation	0	0	0
25	Government Contingencies	100,000	(13,343)	86,657
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total O&M to be voted		2,070,588	8,056	2,078,644