

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2026-27 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2026-27 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	5,262	317	5,579
51	Community Services	12,267	2,859	15,126
54	Economy, Tourism and Culture	9,392	0	9,392
03	Education	28,600	7,491	36,091
53	Energy, Mines and Resources	15,005	0	15,005
52	Environment	12,481	0	12,481
12	Finance	125	0	125
27	French Language Services Directorate	6,878	320	7,198
15	Health and Social Services	73,877	0	73,877
55	Highways and Public Works	7,872	0	7,872
08	Justice	11,862	0	11,862
10	Public Service Commission	362	0	362
11	Women and Gender Equity Directorate	2,011	0	2,011
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		185,994	10,987	196,981