

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2026-27 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2026-27 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	1,578,894	0	1,578,894
Canada Health Transfer	66,876	0	66,876
Canada Social Transfer	20,893	0	20,893
Cannabis Transfer	2,113	0	2,113
Vaping Transfer	195	0	195
Affordable Housing in the North	0	10,000	10,000
	1,668,971	10,000	1,678,971
RECOVERIES FROM CANADA			
Infrastructure Funding Programs	49,032	(748)	48,284
National Trade Corridors Fund	22,676	0	22,676
Type II Mine Sites	6,430	0	6,430
Labour Market Development Agreement	8,217	0	8,217
French Language Programs and Services	10,238	320	10,558
Land Claims Implementation	4,820	0	4,820
Child Welfare	31,967	7,491	39,458
Other	124,325	4,069	128,394
	257,705	11,132	268,837
THIRD-PARTY RECOVERIES			
Health Care Costs	9,761	0	9,761
Airports	1,905	0	1,905
Other	18,961	2,859	21,820
	30,627	2,859	33,486

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	2026-27 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2026-27 REVISED VOTE
TAX REVENUE			
Personal Income Tax	126,119	0	126,119
Corporate Income Tax	38,447	0	38,447
Property Tax	8,002	0	8,002
Grant-in-Lieu of Property Tax	270	0	270
Fuel Oil Tax	10,243	0	10,243
Insurance Premium Tax	9,814	0	9,814
Tobacco Tax	8,671	0	8,671
Liquor Tax	5,082	(90)	4,992
	206,648	(90)	206,558
OTHER REVENUE			
Liquor Profit	5,743	(735)	5,008
Cannabis Profit	500	0	500
Investment Income and Other Interest	25,326	4,350	29,676
Licences, Fees, Registrations and Permits:			
Motor Vehicle	5,689	0	5,689
Business and Professional	6,214	0	6,214
Continuing Care	4,246	0	4,246
Hunting, Fishing and Outfitting	849	0	849
Building Safety	1,000	0	1,000
Campground Permits	1,171	0	1,171
Land Titles	600	0	600
Land and Mineral Leases and Royalties	326	0	326
Other	1,060	0	1,060
Lands, Mines and Forestry	1,810	0	1,810
Fines	500	0	500
Sale of Land	15,046	0	15,046
Aviation Operations	1,799	0	1,799
Miscellaneous	4,761	10,304	15,065
	76,640	13,919	90,559
TOTAL REVENUE	2,240,591	37,820	2,278,411