

REVENUE SUMMARY
(\$000s)

	2026-27 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2026-27 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	1,578,894	0	1,578,894
Canada Health Transfer	66,876	0	66,876
Canada Social Transfer	20,893	0	20,893
Cannabis Transfer	2,113	0	2,113
Vaping Transfer	195	0	195
Affordable Housing in the North	0	10,000	10,000
	1,668,971	10,000	1,678,971
RECOVERIES FROM CANADA			
Operation and Maintenance	164,055	8,128	172,183
Capital	93,650	3,004	96,654
	257,705	11,132	268,837
THIRD-PARTY RECOVERIES			
Operation and Maintenance	21,939	2,859	24,798
Capital	8,688	0	8,688
	30,627	2,859	33,486
TAXES AND GENERAL REVENUES			
Tax Revenue	206,648	(90)	206,558
Other Revenue	76,640	13,919	90,559
	283,288	13,829	297,117
TOTAL REVENUE	2,240,591	37,820	2,278,411