

**CAPITAL
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2027-28 ADVANCE VOTE	<i>Comparable</i>	
			2026-27 FORECAST	2026-27 ESTIMATE
01	Yukon Legislative Assembly	0	130	130
24	Elections Office	0	87	87
23	Office of the Ombudsman	0	10	10
26	Child and Youth Advocate Office	0	25	25
02	Executive Council Office	0	16	16
51	Community Services	18,225	100,774	100,774
54	Economy, Tourism and Culture	0	10,394	10,394
03	Education	9,653	31,763	31,763
53	Energy, Mines and Resources	0	384	384
52	Environment	0	1,489	1,489
12	Finance	0	2,067	2,067
27	French Language Services Directorate	0	0	0
15	Health and Social Services	14,400	24,401	21,898
55	Highways and Public Works	70,275	165,693	165,693
08	Justice	0	4,506	4,506
10	Public Service Commission	0	65	65
11	Women and Gender Equity Directorate	0	0	0
22	Yukon Development Corporation	0	4,302	5,050
18	Yukon Housing Corporation	26,200	41,038	41,038
Total Capital to be voted		138,753	387,144	385,389