

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2027-28 RECOVERY ESTIMATE	<i>Comparable</i>	
			2026-27 FORECAST	2026-27 ESTIMATE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	0	0	0
51	Community Services	7,475	47,428	47,428
54	Economy, Tourism and Culture	0	8,489	8,489
03	Education	0	3,857	3,857
53	Energy, Mines and Resources	0	0	0
52	Environment	0	0	0
12	Finance	0	0	0
27	French Language Services Directorate	0	0	0
15	Health and Social Services	10,800	7,767	4,015
55	Highways and Public Works	26,300	33,489	33,489
08	Justice	0	10	10
10	Public Service Commission	0	0	0
11	Women and Gender Equity Directorate	0	0	0
22	Yukon Development Corporation	0	4,302	5,050
18	Yukon Housing Corporation	0	0	0
Total Recoveries		44,575	105,342	102,338