

HIGHWAYS AND PUBLIC WORKS



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VOTE 55
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS

MINISTER
Hon. L. Benoit

DEPUTY MINISTER
T. Allen

- To plan, develop, manage and regulate the Yukon's transportation infrastructure and systems.
- To plan, build, renovate, maintain and operate the Yukon government's buildings in order to maximize their value and life span.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of the Government of Yukon through central agency services such as asset management, risk management, procurement, *Access to Information and Protection of Privacy Act* request fulfillment, and publishing.

SUMMARY (\$000s)	2027-28 ADVANCE VOTE	<i>Comparable</i>	
		2026-27 FORECAST	2026-27 ESTIMATE
Amounts to be Appropriated			
Capital (Vote 55-2)	70,275	165,693	165,693
Total Appropriations	70,275	165,693	165,693

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DETAILS (\$000s)	2027-28 ADVANCE VOTE	Comparable	
		2026-27 FORECAST	2026-27 ESTIMATE
<u>Amounts to be Appropriated</u>			
Capital (Vote 55-2)			
Transportation			
Highway Construction			
Alaska Highway	15,100	9,100	9,100
Klondike Highway	23,600	25,535	25,535
Pavement Rehabilitation and Other			
Road Improvements	4,500	22,390	22,390
Bridges - Numbered Highways/			
Secondary Roads	3,200	35,918	35,918
Aviation/Yukon Airports			
Various Airports Projects	840	12,452	12,452
Property Management			
Building Maintenance	17,285	11,157	11,157
Building Development	1,450	1,650	1,650
Building Efficiency Program	4,300	4,000	4,000
Total of Other Capital	0	43,491	43,491
Total Capital (Vote 55-2)	70,275	165,693	165,693
Total Appropriations	70,275	165,693	165,693