

REVENUE SUMMARY
(\$000s)

	2022-23 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2022-23 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	1,174,144	0	1,174,144
Canada Health Transfer	51,364	2,244	53,608
Canada Social Transfer	18,109	0	18,109
Cannabis Transfer	786	0	786
Affordable Housing in the North	0	15,000	15,000
	1,244,403	17,244	1,261,647
RECOVERIES FROM CANADA			
Operation and Maintenance	109,939	1,521	111,460
Capital	188,343	0	188,343
	298,282	1,521	299,803
THIRD-PARTY RECOVERIES			
Operation and Maintenance	19,015	0	19,015
Capital	3,588	0	3,588
	22,603	0	22,603
TAXES AND GENERAL REVENUES			
Tax Revenue	157,723	0	157,723
Other Revenue	58,080	1,000	59,080
	215,803	1,000	216,803
TOTAL REVENUE	1,781,091	19,765	1,800,856