

GOVERNMENT OF YUKON

Schedule 1

**Non-Consolidated Comparative Schedule of Revenues  
for the year ended March 31, 2024**

	2024	2023	Increase (Decrease)
<b>From Government of Canada</b>			
<b>Formula Financing grant</b>	<b>\$ 1,252,161,378</b>	<b>\$ 1,174,144,087</b>	<b>\$ 78,017,291</b>
<b>Other grants</b>			
Canada health transfer	57,624,000	53,355,000	4,269,000
COVID-19 pandemic	-	3,273,355	(3,273,355)
Public Safety Canada	13,554,680	7,000,000	6,554,680
Carbon amounts received	30,653,319	25,307,976	5,345,343
Canada social transfer	18,393,000	18,021,000	372,000
Affordable housing in the North	15,000,000	15,000,000	-
Cannabis transfer	1,259,248	952,639	306,609
	<b>136,484,247</b>	<b>122,909,970</b>	<b>13,574,277</b>
<b>Contributions and service agreements</b>			
Investing in Canada infrastructure program	48,219,341	63,924,175	(15,704,834)
National trade corridors fund	61,324,524	48,248,896	13,075,628
Small communities fund	16,735,512	53,134,869	(36,399,357)
Low carbon economy fund	2,142,658	-	2,142,658
Continuing care facilities	10,495,805	10,010,933	484,872
Child welfare	11,257,997	10,694,064	563,933
Employment and Social Development Canada			
- Skills and labour market development	8,854,063	8,561,803	292,260
Canadian heritage			
- French language programs	9,039,432	8,623,452	415,980
Type II mine sites	4,804,531	6,276,221	(1,471,690)
Early learning and childcare	13,092,544	11,609,502	1,483,042
Target 1	590,727	1,399,965	(809,238)
Connect to innovate fund	11,400,954	11,414,890	(13,936)
Territorial health investment fund	5,966,830	4,975,994	990,836
Assisted living	3,445,598	3,642,322	(196,724)
Shared health priorities	3,010,178	-	3,010,178
Land claims implementation	3,858,748	3,445,583	413,165
Environment and climate change Canada	15,018,982	6,155,530	8,863,452
Yukon resource gateway	7,241,906	14,834,217	(7,592,311)
Proof of vaccination fund	3,398,023	3,395,022	3,001
RCMP - mobile radio system	2,487,240	2,485,076	2,164
Travel recoveries - First Nations benefits	2,163,714	2,239,968	(76,254)
Arrest processing unit	1,977,192	1,968,959	8,233
Health Canada	3,296,720	1,416,180	1,880,540
In kind TCA contribution	-	517,567	(517,567)
Youth criminal justice	1,670,471	1,642,865	27,606
Inuvialuit final agreement	1,738,666	1,898,445	(159,779)
Gas tax fund	2,112,922	2,772,532	(659,610)
Legal aid	1,617,000	1,356,000	261,000
Community recreation and active living	1,117,598	910,919	206,679
Clean water wastewater fund	951,882	948,118	3,764
Other funding and service agreements	21,856,769	16,627,776	5,228,993
	<b>280,888,527</b>	<b>305,131,843</b>	<b>(24,243,316)</b>

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for the year ended March 31, 2024**

	2024	2023	Increase (Decrease)
<b>Taxation</b>			
Income taxes	\$ 124,981,570	\$ 150,298,117	\$ (25,316,547)
Tobacco tax	11,076,526	11,611,968	(535,442)
Fuel oil tax	9,646,909	8,862,642	784,267
Insurance premium tax	8,711,558	8,902,010	(190,452)
General property tax	7,317,472	6,545,228	772,244
Liquor tax	5,314,277	5,105,558	208,719
Grants-in-lieu of property tax	256,181	239,704	16,477
	<u>167,304,493</u>	<u>191,565,227</u>	<u>(24,260,734)</u>
<b>Licenses, Permits and Fees</b>			
Business and professional	6,437,430	6,582,283	(144,853)
Motor vehicle	9,141,861	5,904,186	3,237,675
Continuing care facilities	3,795,365	3,525,530	269,835
Building safety	806,209	1,062,853	(256,644)
Land titles	452,823	585,503	(132,680)
Hunting, fishing and outfitting	777,704	766,630	11,074
Land use	626,919	436,052	190,867
Campground permits	1,134,759	941,845	192,914
Other	803,130	678,547	124,583
	<u>23,976,200</u>	<u>20,483,429</u>	<u>3,492,771</u>
<b>Investment and Interest Revenue</b>			
Banking and investment	5,998,008	4,342,427	1,655,581
Land sale agreements	986,317	1,104,465	(118,148)
Income from portfolio investments	1,106,388	979,772	126,616
Interest on advances to Territorial corporations	1,766,125	992,640	773,485
Local improvement loans	167,417	156,520	10,897
Debenture loans	102,704	76,737	25,967
Preferred dividend tax credit	38,994	96,538	(57,544)
Delinquent accounts	66,959	65,472	1,487
	<u>10,232,912</u>	<u>7,814,571</u>	<u>2,418,341</u>
<b>Fines</b>			
Territorial Court	608,684	523,953	84,731
Library fines	5,589	7,207	(1,618)
	<u>614,273</u>	<u>531,160</u>	<u>83,113</u>

**Non-Consolidated Comparative Schedule of Revenues  
for the year ended March 31, 2024**

	2024	2023	Increase (Decrease)
<b>Other</b>			
Resource revenue - mineral, oil and gas and forestry	\$ 4,933,882	\$ 2,362,148	\$ 2,571,734
Yukon Liquor Corporation			
- Liquor profit	8,073,946	7,669,582	404,364
- Cannabis profit	358,679	372,232	(13,553)
Sale of land	16,066,258	8,351,148	7,715,110
Restricted funds	462,259	260,288	201,971
Aviation operations	1,395,483	1,573,271	(177,788)
Other	341,934	204,754	137,180
	<u>31,632,441</u>	<u>20,793,423</u>	<u>10,839,018</u>
<b>Funding and service agreements with other parties</b>			
Third-party health care costs	231,511	7,502,840	(7,271,329)
Canada Health Infoway - system development	-	(18,495)	18,495
Airports	1,817,435	1,842,247	(24,812)
Fire management	2,776,131	335,728	2,440,403
Continuing and other health care recoveries from clients	280,196	520,670	(240,474)
Water and sewer	423,631	672,548	(248,917)
Restricted funds	473	58,601	(58,128)
Other	42,914,939	7,325,959	35,588,980
	<u>48,444,316</u>	<u>18,240,098</u>	<u>30,204,218</u>
	<u><b>\$ 1,951,738,787</b></u>	<u><b>\$ 1,861,613,808</b></u>	<u><b>\$ 90,124,979</b></u>