

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | | Actual |
|---|-------------------|----------------------|---------|------------------|
| Executive Council Office | | | | |
| <u>Other transfer payments</u> | | | | |
| Strategic Corporate Services | | | | |
| Aboriginal relations | | | | |
| Implementation initiatives - board and councils | \$ 4,526,167 | \$ 4,526,167 | | \$ 3,858,748 |
| - Yukon Land Use Planning Commission | | | 748,968 | |
| - Yukon Fish and Wildlife Management Board | | | 661,255 | |
| - Dawson Planning Commission | | | 362,334 | |
| - Yukon Heritage Resources Board | | | 253,235 | |
| - Teslin Renewable Resources Council | | | 184,951 | |
| - Dawson District Renewable Resources Council | | | 180,693 | |
| - Mayo District Renewable Resources Council | | | 180,693 | |
| - Alsek Renewable Resources Council | | | 172,783 | |
| - Carcross/Tagish Renewable Resources Council | | | 172,783 | |
| - Carmacks Renewable Resources Council | | | 172,783 | |
| - Dän Keyi Renewable Resources Council | | | 172,783 | |
| - Laberge Renewable Resources Council | | | 172,783 | |
| - North Yukon Renewable Resources Council | | | 161,034 | |
| - Selkirk Renewable Resources Council | | | 172,783 | |
| - Yukon Geographical Place Names Board | | | 88,887 | |
| Various First Nations Other | 125,000 | 125,000 | | - |
| Council for Yukon First Nations | 650,000 | 980,000 | 784,300 | 784,300 |
| Youth Program Funding | 2,306,950 | 2,306,950 | | 2,218,828 |
| - Bringing Youth Towards Equality Society | | | 384,000 | |
| - Boys and Girls Club of Yukon | | | 479,140 | |
| - Youth of Today Society | | | 359,749 | |
| - Heart of Riverdale Community Centre | | | 378,000 | |
| - Youth Investment Fund | | | 102,000 | |
| - Association franco-yukonnaise | | | 32,860 | |
| - Various youth groups | | | 483,079 | |
| Intergovernmental Relations | | | | |
| - Arctic Inspiration Prize | 100,000 | 100,000 | 100,000 | 100,000 |
| - University of Alberta | 100,000 | 100,000 | 100,000 | 100,000 |
| - Yukon University | 100,000 | 100,000 | 135,000 | 135,000 |
| Office of the Commissioner | | | | |
| - Commissioner's Entertainment Allowance | 5,000 | 5,000 | 5,260 | 5,260 |
| COVID-19 Response | - | 189,000 | 72,386 | 72,386 |
| Miscellaneous Transfer Payment | - | 50,000 | 62,500 | 62,500 |
| Various transfer payments less than \$10,000 | - | - | - | 2,600 |
| Total other government transfers | 7,913,117 | 8,482,117 | | 7,339,622 |

GOVERNMENT OF YUKON

Schedule 9

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | Actual |
|--|-------------------|----------------------|------------------|
| Community Services | | | |
| <u>Funding programs</u> | | | |
| Sport | \$ 3,193,000 | \$ 3,293,000 | \$ 3,587,100 |
| Community recreation/active living | 1,230,000 | 1,807,000 | 1,776,401 |
| Fire management - FireSmart | 850,000 | 850,000 | 849,356 |
| | <u>5,273,000</u> | <u>5,950,000</u> | <u>6,212,857</u> |
| <u>Other transfer payments</u> | | | |
| Small Communities Fund | 9,051,000 | 8,055,000 | 5,031,041 |
| Investing in Canada Infrastructure Program | 44,122,000 | 24,534,000 | 19,465,974 |
| Clean Water Wastewater Fund | 102,000 | 102,000 | 54,170 |
| Community Library Boards | 501,000 | 501,000 | 482,146 |
| - Watson Lake Library Board | | | 76,665 |
| - Dawson City Library Board | | | 69,349 |
| - Carcross Library Board | | | 44,690 |
| - Haines Junction Library Board | | | 57,411 |
| - Carmacks Library Board | | | 35,313 |
| - Teslin Library Board | | | 41,879 |
| - Mayo Library Board | | | 32,670 |
| - Faro Library Board | | | 28,752 |
| - Beaver Creek Library Board | | | 18,704 |
| - Tagish Library Board | | | 30,559 |
| - Burwash Landing | | | 9,889 |
| - Ross River Library Board | | | 12,673 |
| - Pelly Crossing Library Board | | | 23,592 |
| Municipal ground water monitoring | 290,000 | 290,000 | 238,842 |
| - Town of Watson Lake | | | 25,626 |
| - Village of Carmacks | | | 48,300 |
| - Village of Mayo | | | 65,845 |
| - Various recipients | | | 99,071 |
| Solid waste - landfill agreements | 328,000 | 328,000 | 229,447 |
| - Vuntut Gwitchin First Nation | | | 75,220 |
| - City of Dawson | | | 96,825 |
| - Haines Junction | | | 7,402 |
| - Town of Watson Lake | | | 50,000 |
| Association of Yukon Communities | 100,000 | 100,000 | 150,433 |

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | Actual |
|---|-------------------|----------------------|-------------------|
| Community Services | | | |
| <u>Other transfer payments (continued)</u> | | | |
| Community/Local Advisory Council - operation and maintenance | \$ 72,000 | \$ 72,000 | \$ 75,448 |
| - Hamlet of Mount Lorne | | | 16,206 |
| - Marsh Lake Local Advisory Council | | | 16,206 |
| - South Klondike Local Advisory Council | | | 16,206 |
| - Tagish Area Advisory Committee | | | 16,206 |
| - Hamlet of Ibex Valley | | | 15,840 |
| Volunteer Benevoles Yukon Society | 67,000 | 67,000 | 67,000 |
| Emergency Management Organization | - | - | 27,510 |
| Recreation/Community Centres - Various | 125,000 | 125,000 | |
| - Selkirk First Nation | | | 13,407 |
| - Tagish Community Association | | | 16,451 |
| - Liard First Nation | | | 22,870 |
| - Lorne Mountain Community Association | | | 7,462 |
| - Marsh Lake Community Society | | | 5,708 |
| - Carcross Recreation Board | | | 24,649 |
| - Mendenhall Community | | | 10,495 |
| - Recreation & Parks Association | | | 13,052 |
| - Grapple Yukon Association | | | 10,906 |
| Fire management | | | |
| - Research & Beat the Heat Training Camp | 70,000 | 70,000 | 50,000 |
| - Yukon First Nations Wildfire - Unit Crew Training & Capacity | - | 125,000 | 121,422 |
| - Emergency Management Assistance Program (EMAP) | 400,000 | 400,000 | 380,000 |
| - YG led fuel management and fire mitigation projects | | | 205,382 |
| Fire & Life Safety | | | 22,200 |
| Land Development - Residential - Rural | - | - | |
| - WHSE Copper Ridge 519&520 | | | 41,881 |
| - WHSE Ice Lake South IND/COMM | | | 43,228 |
| - WHSE Study/Research | | | 10,500 |
| Flood Relief Program | - | 600,000 | 22,093 |
| Canada Community Building Fund | 1,262,000 | 1,262,000 | 26,850 |
| Whitehorse Escarpment Slides Response | - | - | 746,474 |
| Various transfer payments less than \$10,000 | - | - | - |
| | 56,490,000 | 36,631,000 | 27,617,041 |
| Total other government transfers | 61,763,000 | 42,581,000 | 33,829,898 |

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | Actual |
|--|-------------------|----------------------|---------------|
| Economic Development | | | |
| <u>Funding programs</u> | | | |
| Community development fund | \$ 2,950,000 | \$ 2,950,000 | \$ 2,912,247 |
| Economic Development Fund | 1,960,000 | 1,960,000 | 1,916,465 |
| Film & Sound incentive programs | 1,460,000 | 2,195,000 | 2,196,780 |
| Labour market development agreement | 2,842,000 | 2,842,000 | 3,567,956 |
| Workforce development agreement | 976,000 | 976,000 | 1,145,042 |
| Skills for success | 1,136,000 | 1,136,000 | 700,000 |
| Foundational skills | 876,000 | 876,000 | 1,068,198 |
| Community training fund | 677,000 | 677,000 | 582,057 |
| | <hr/> | <hr/> | <hr/> |
| | 12,877,000 | 13,612,000 | 14,088,745 |
| <u>Other transfer payments</u> | | | |
| COVID-19 Response | | | |
| - Paid Sick Leave Rebate Employee Phase 3 | - | - | 19,205 |
| Whispering Willows Records Inc - Resort Development | - | - | 40,000 |
| Yukon Anti Poverty Coalition - Seniors Engagement Services | - | - | 69,574 |
| Yukon First Nation Teleco LTD - Telecom Asset Acquisition | - | - | 100,000 |
| Business and industry development | 114,000 | 114,000 | |
| Paid Sick Leave Rebate - Employee & Self Employed Phase 4 | 750,000 | 750,000 | 596,204 |
| Municipality of Skagway | | | 95,065 |
| - Marine service platform 90% to 100% final design | | | <hr/> 95,065 |
| Yukon Gold Mining Alliance | 397,000 | 397,000 | 303,160 |
| - Yukon exploration & mining investment attraction | | | <hr/> 303,160 |
| Yukon First Nations Chamber of Commerce | 125,000 | 125,000 | 205,615 |
| - Operational support | | | 150,500 |
| - Outreach Officer | | | 40,115 |
| - AICC Sponsorship | | | <hr/> 15,000 |
| Whitehorse Chamber of Commerce | 120,000 | 120,000 | 179,953 |
| - Operational support | | | <hr/> 179,953 |
| Yukon Chamber of Commerce, The | 75,000 | 75,000 | 110,000 |
| - Operational support | | | <hr/> 110,000 |
| Yukon Chamber of Mines, The | - | - | 75,000 |
| - Operational support | | | <hr/> 75,000 |
| Dana Naye Ventures | 35,000 | 35,000 | 26,736 |
| - Micro Loan Program | | | <hr/> 26,736 |
| Media Development | 23,000 | 23,000 | 20,000 |
| - Wolf Spirit Films | | | <hr/> 20,000 |
| Music Yukon | 95,000 | 95,000 | 113,500 |
| - Operational Support | | | <hr/> 113,500 |

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | Actual |
|---|-------------------|----------------------|-------------------|
| Economic Development | | | |
| <u>Other transfer payments (continued)</u> | | | |
| Screen Production Yukon Association | \$ 65,000 | \$ 65,000 | \$ 118,694 |
| - Operational support | | | 118,694 |
| Regional Economic Development | 50,000 | 50,000 | 232,500 |
| - Hospice Yukon | | | 80,000 |
| - Chu Niiikwan Ltd - Project Management Capacity | | | 37,500 |
| - Porter Creek Secondary School - Njel Construction | | | 90,000 |
| - Village of Teslin - Mentoring Pilot Project | | | 25,000 |
| Temporary Landlord Assistance Program | - | 1,014,000 | 842,803 |
| Yukon University | | | |
| - Innovation and Entrepreneurship | 835,000 | 835,000 | 835,000 |
| - Yukon Innovation Prize | 155,000 | 155,000 | - |
| Yukonconstruct Society | 250,000 | 250,000 | 290,000 |
| - Operational Support | | | 280,000 |
| - Hall of Innovators - Awards Gala | | | 10,000 |
| Technology and Innovation Projects | 180,000 | 180,000 | 184,200 |
| - Envirocare - Environmental Sustainability Awards Design | | | 104,200 |
| - Mitacs Inc - Research Projects | | | 80,000 |
| Yukon Information Technology Industry Society (YITIS) | 125,000 | 125,000 | 216,786 |
| - Operational Support | | | 216,786 |
| Labour Market Development | - | - | 92,285 |
| - Cultural Industries Training Fund | | | 72,527 |
| - Replic8 Technologies Inc | | | 19,758 |
| Employment Incentives | - | 300,000 | - |
| Various transfer payments less than \$10,000 | | | 26,559 |
| | 3,394,000 | 4,708,000 | 4,792,839 |
| Total other government transfers | 16,271,000 | 18,320,000 | 18,881,584 |
| Education | | | |
| <u>Funding programs</u> | | | |
| Labour market development agreement | 2,500,000 | 2,300,000 | 2,461,618 |
| Workforce development agreement | 350,000 | 550,000 | 438,872 |
| Universal Child Care | 30,318,000 | 30,318,000 | 27,197,159 |
| Community training fund | 713,000 | 713,000 | 270,148 |
| Student training and employment program | 366,000 | 366,000 | 287,969 |
| Yukon summer program | 114,000 | 114,000 | 104,145 |
| | 34,361,000 | 34,361,000 | 30,759,911 |

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | Actual |
|--|-------------------|----------------------|---------------|
| Education | | | |
| <u>Other transfer payments</u> | | | |
| Yukon University | | | |
| - Operational Funding | \$ 25,441,000 | \$ 26,523,000 | \$ 26,523,536 |
| - Yukon Research Centre | 1,386,000 | 1,386,000 | 1,386,000 |
| - Centre for Northern Innovation in Mining | 1,200,000 | 1,200,000 | 1,200,000 |
| - Licensed Practical Nurse Program | 741,000 | 741,000 | 740,780 |
| - Northern Institute of Social Justice | 450,000 | 450,000 | 450,000 |
| - Youth Exploring Trades | 75,000 | 75,000 | 75,000 |
| - Furniture and Equipment Upgrade | 100,000 | 100,000 | 100,000 |
| - Campus and Housing Upgrades | 300,000 | 300,000 | 300,000 |
| - Information Technology Equipment and System | 700,000 | 700,000 | 700,000 |
| - Early Childhood Development Certificates | - | - | 648,029 |
| - Rural Education Opportunities ELCC Workers | - | - | - |
| Yukon First Nation School Board | | | |
| - Operations and Maintenance | 3,998,000 | 3,333,000 | 9,931,927 |
| - Capital | - | 39,000 | 39,494 |
| Commission scolaire francophone du Yukon | | | |
| - Operations and Maintenance | 1,718,000 | 2,086,000 | 1,678,503 |
| - Capital Repairs | 19,000 | 19,000 | 27,788 |
| - School-based Information Technology | - | 71,000 | 70,000 |
| Council of Yukon First Nations | | | |
| - Native Language Program | 1,195,000 | 1,195,000 | 1,075,193 |
| Yukon First Nations Education Directorate | | | |
| - Education Initiative | 735,000 | 735,000 | 735,000 |
| First Nation Education Agreements | 1,510,000 | 1,705,000 | 1,545,630 |
| Special Payments for Education-related events/student activities | 210,000 | 210,000 | - |
| - Big Brothers & Big Sisters of Yukon | | | 21,222 |
| - Dawson City Arts Society | | | 11,000 |
| - Friends of Mount Sima Society | | | 17,200 |
| - Growers of Organic Food Yukon | | | 13,549 |
| - Nakai Theatre Ensemble | | | 15,000 |
| - Taking it Global Youth | | | 25,000 |
| - Yukon Arts Society | | | 27,092 |
| - Yukon Stikine Regional Science | | | 10,540 |
| - Yukon Wildlife Preserve | | | 26,756 |
| - Various recipients | | | 32,030 |
| Remuneration school councils/committees | 257,000 | 257,000 | 266,671 |
| - Porter Creek Secondary School Council | | | 11,200 |
| - FH Collins SR Secondary School Council | | | 12,120 |
| - Jack Hulland School Council | | | 15,371 |
| - Association of Yukon School Councils Boards & Committees | | | 97,255 |
| - Catholic Education Association of Yukon | | | 30,731 |
| - Various recipients | | | 99,994 |
| Tutor program | 150,000 | 150,000 | 145,168 |
| - Learning Disabilities Association of Yukon | | | 80,000 |
| - Skookum Jim Friendship Centre | | | 65,168 |
| - Various recipients | | | - |
| Post-secondary student scholarships | 119,000 | 119,000 | 118,000 |
| - Lester B. Pearson College | | | 68,000 |
| - University of Saskatchewan | | | 50,000 |
| Education related organizations | 105,000 | 105,000 | 46,753 |
| - Council of Ministers of Education, Canada | | | 46,753 |

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | Actual |
|--|-------------------|----------------------|-------------------|
| Education | | | |
| <u>Other transfer payments (continued)</u> | | | |
| Whole child project | \$ 141,000 | \$ 141,000 | \$ 34,200 |
| - Elijah Smith Elementary School Trust | | | 34,200 |
| Yukon Asset Construction Agreement | - | 631,000 | 631,200 |
| - Kluane Lake First Nation | | | 631,200 |
| Attendance initiative | 350,000 | 179,000 | 157,218 |
| - Boys and Girls Club of Yukon | | | 10,000 |
| - First Nation School Board | | | 35,950 |
| - Gadzoosdaa Student Residence Trust | | | 10,000 |
| - Golden Horn Elementary School Council | | | 12,000 |
| - Individual Learning Centre Trust | | | 10,200 |
| - Jack Hulland School Council | | | 15,000 |
| - Teen Parent Centre | | | 12,041 |
| - Various recipients | | | 52,027 |
| French second language support | 49,000 | 43,000 | 53,795 |
| - FH Collins Senior Secondary School Trust | | | 32,014 |
| - Whitehorse Elementary School Trust | | | 14,273 |
| - Various recipients | | | 7,508 |
| First Nations Elder Program | 44,000 | 44,000 | 52,500 |
| - Teslin Tlingit Council | | | 30,000 |
| - Champagne and Aishihik First Nations | | | 15,000 |
| - Tr'ondëk Hwëch'in | | | 7,500 |
| School Cultural Activities | 97,000 | 97,000 | 49,141 |
| - Northern Cultural Expressions Society | | | 43,333 |
| - Tr'ondëk Hwëch'in | | | 5,808 |
| Apprenticeship initiatives | 58,000 | 58,000 | 56,451 |
| - Receiver General for Canada | | | 48,748 |
| - Various recipients | | | 7,703 |
| Early Learning & Child Care | 9,865,000 | 9,865,000 | 4,951,323 |
| Child Development Centre | | | 5,392,294 |
| School Food Program | - | 500,000 | 524,810 |
| Early Learning & Child Care Bursaries | - | - | 65,476 |
| Mental Well-Being | - | 65,000 | 60,800 |
| Association franco-yukonnaise | 300,000 | 651,000 | 550,000 |
| | 51,313,000 | 53,773,000 | 60,582,068 |
| Total other government transfers | 85,674,000 | 88,134,000 | 91,341,979 |

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | Actual |
|---|-------------------------|-------------------------|-------------------------|
| Energy, Mines and Resources | | | |
| <u>Funding programs</u> | | | |
| Low Carbon Economy Leadership Fund | \$ 7,861,000 | \$ 13,861,000 | \$ 14,078,013 |
| Energy Rebate Programs | 2,640,000 | 2,665,000 | 3,834,731 |
| Yukon Mineral Exploration Program | 1,400,000 | 1,400,000 | 1,296,372 |
| Sustainable Canadian Agricultural Partnership | 1,459,000 | 1,459,000 | 764,120 |
| | <hr/> | <hr/> | <hr/> |
| | 13,360,000 | 19,385,000 | 19,973,236 |
| <u>Other transfer payments</u> | | | |
| Yukon Science Institute (Yukon-Stikine Regional Science Fair Society) | 6,000 | 6,000 | 6,025 |
| Successor resource legislation working group | 70,000 | 70,000 | 70,000 |
| - Various First Nations | | | |
| Yukon Wood Products Association | 40,000 | 140,000 | 100,000 |
| Canadian Council of Forest Ministers | 6,000 | 6,000 | 15,000 |
| Forest management plans assistance | | | - |
| - Various recipients | 9,000 | 9,000 | - |
| Forestry management research projects | 9,000 | 9,000 | - |
| Forest Industry Support Program | - | 200,000 | 217,240 |
| Liard First Nation | - | 50,000 | 129,950 |
| Teslin Tlingit Council | - | - | 20,000 |
| Yukon Agricultural Association - operational funding | 140,000 | 140,000 | 140,000 |
| Elk Fencing Program | 250,000 | 250,000 | 88,550 |
| Miscellaneous Transfer Payments | 230,000 | 230,000 | 41,104 |
| Mineral Resources and Geoscience Services Regulatory Projects | | | |
| - Ross River Dena Council | 35,000 | 35,000 | 30,000 |
| Yukon Prospectors Association | - | - | 7,485 |
| Type II mine site reclamation | 300,000 | 50,000 | 70,000 |
| Geological survey research work | 410,000 | 410,000 | 315,032 |
| - Boise State University | | | 68,535 |
| - University of Iowa | | | 37,009 |
| - University of Alberta | | | 32,058 |
| - Institute National de la Recherche Scientifique | | | 29,559 |
| - University of Calgary | | | 110,057 |
| - Simon Fraser University | | | 4,947 |
| - University of British Columbia | | | 12,500 |
| - Miscellaneous | | | 20,366 |
| Klondike Placer Miners' Association | 120,000 | 120,000 | 165,000 |
| Yukon Chamber of Mines | 120,000 | 120,000 | 165,000 |
| Energy - cost shared projects | | | |
| Mining Legislation | 1,400,000 | 1,400,000 | 1,028,030 |
| - Various First Nations | | | 1,017,618 |
| - Various recipients | | | 10,412 |
| Land Legislation | 380,000 | 380,000 | |
| - Various First Nations | | | 276,210 |
| - Various recipients | | | 2,350 |
| Energy - cost shared projects | | | |
| - Various recipients | 867,000 | 867,000 | 50,500 |
| Geothermal and Petroleum Working Group | | | |
| - Various Yukon First Nations | 70,000 | 70,000 | 70,000 |
| - Klwane First Nations | 84,000 | 84,000 | 93,500 |
| | <hr/> | <hr/> | <hr/> |
| | 4,546,000 | 4,646,000 | 3,100,976 |
| Total other government transfers | <hr/> 17,906,000 | <hr/> 24,031,000 | <hr/> 23,074,212 |

GOVERNMENT OF YUKON

Schedule 9

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | Actual |
|--|-------------------|----------------------|------------------|
| Environment | | | |
| <u>Other transfer payments</u> | | | |
| Environment and Climate Change Canada | \$ 1,045,000 | \$ 1,045,000 | \$ 1,563,163 |
| Yukon Wildlife Preserve Operating Society | | | |
| - Operational Costs | 747,000 | 747,000 | 858,418 |
| - Swan Haven | 17,000 | 17,000 | 17,000 |
| Yukon University | | | |
| - Climate Change Research | 100,000 | 100,000 | 94,357 |
| Yukon Land Use Planning | 175,000 | 175,000 | - |
| Conservation Design and Land Use Planning - Various Recipients | 595,000 | 595,000 | 602,267 |
| Humane Society Yukon - Mae Bachur Animal Shelter | 118,000 | 118,000 | 201,906 |
| Humane Society Dawson | 25,000 | 25,000 | 68,471 |
| Yukon Energy Corporation - Whitehorse Fish Hatchery | 168,000 | 168,000 | 170,000 |
| Yukon Fish and Game Association | 60,000 | 60,000 | 54,016 |
| Porcupine Caribou Management Board | 75,000 | 75,000 | 75,000 |
| Yukon Conservation Society | 50,000 | 50,000 | 50,000 |
| Inuvialuit Final Agreement | | | |
| - Wildlife Management Advisory Council | 494,000 | 494,000 | 535,000 |
| Centre for Human-Wildlife Conflict Solutions | 40,000 | 40,000 | - |
| Yukon Trappers' Association | 35,000 | 35,000 | 50,000 |
| Animal Protection Program - various Recipients | 35,000 | 35,000 | 57,150 |
| Livestock Veterinary Services - various Recipients | 6,000 | 6,000 | 11,816 |
| Fish and Wildlife Cooperative Research Projects - various Recipients | 18,000 | 18,000 | - |
| Wood Bison Monitoring - Various Recipients | 73,000 | 73,000 | 10,056 |
| Mount Royal University | - | - | 32,000 |
| Environmental Awareness Fund - various Recipients | 30,000 | 30,000 | 9,260 |
| Community Water Monitoring Project - various Recipients | 44,000 | 44,000 | 21,235 |
| BC Ministry of Forests | - | - | 10,000 |
| Biodiversity Pathways | - | - | 59,000 |
| Carlton University | - | - | 17,880 |
| Council of Yukon First Nations | - | - | 37,778 |
| Fur Institute of Canada | - | - | 30,000 |
| Government of Northwest Territories | - | - | 15,000 |
| Yukon Invasive Species Council | - | - | 60,000 |
| Kwanlin Dun First Nation | - | - | 80,000 |
| Liard Aboriginal Women's Society | - | - | 14,000 |
| Living Lakes | - | - | 51,700 |
| Simon Fraser University | - | - | 33,535 |
| Ducks Unlimited | - | - | 18,000 |
| The Research Foundation | - | - | 43,760 |
| Tr'ondëk Hwëch'in | - | - | 10,000 |
| University of Alberta | - | - | 20,000 |
| University of Victoria | - | - | 70,611 |
| Wildlife Conservation Society Canada | - | - | 50,000 |
| Wolf Creek Community Association | - | - | 20,000 |
| Yukon University - Other | - | - | 55,812 |
| Various transfer payments less than \$10,000 | 4,000 | 4,000 | 50,464 |
| Total other government transfers | 3,954,000 | 3,954,000 | 5,228,655 |
| Finance | | | |
| <u>Other transfer payments</u> | | | |
| Financial Operations and Revenue Services | | | |
| - Rural Community banking | 450,000 | 450,000 | 458,325 |
| Total other government transfers | 450,000 | 450,000 | 458,325 |

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | | Actual |
|---|-------------------|----------------------|-------------|-------------------|
| French Language Services Directorate | | | | |
| <u>Other transfer payments</u> | | | | |
| Yukon Hospital Corporation | \$ - | \$ - | | \$ 356,246 |
| Association franco-yukonnaise | 130,000 | 130,000 | | 166,186 |
| - French Language Training | | | 125,000 | |
| - Health Projects | | | 36,186 | |
| - Yukon Francophonie Day | | | 5,000 | |
| Quebec - Yukon Intergovernmental Cooperation Program | 50,000 | 50,000 | | 32,450 |
| - Association franco-yukonnaise | | | 12,000 | |
| - Various recipients | | | 20,450 | |
| Ministers' Council on the Canadian Francophonie Corporation | 4,000 | 4,000 | | 4,278 |
| French Language Community Support | | | | - |
| - Various recipients | 434,000 | 434,000 | | - |
| Total other government transfers | 618,000 | 618,000 | | 559,160 |
| Health and Social Services | | | | |
| <u>Funding programs</u> | | | | |
| Child Welfare Programming and Support | 8,488,000 | 8,488,000 | | 7,408,978 |
| Parents of Children with Disabilities | 718,000 | 1,218,000 | | 2,146,139 |
| Canada Prenatal Nutrition Program | 677,000 | 677,000 | | 826,632 |
| - Council of Yukon First Nations | | | 150,000 | |
| - Watson Lake Creative Playgroup | | | 132,255 | |
| - Carcross/Tagish First Nation | | | 39,000 | |
| - Dawson Shelter Society, The | | | 122,440 | |
| - Victoria Faulkner Women's Centre, The | | | 117,422 | |
| - Les Essentielles | | | 37,195 | |
| - Skookum Jim Friendship Centre | | | 121,000 | |
| - Teslin Tlingit Council | | | 39,000 | |
| - TPC Child Care Society | | | 68,320 | |
| Employment Incentives | 390,000 | - | | - |
| Employment Supports | 305,000 | 305,000 | | - |
| | 10,578,000 | 10,688,000 | | 10,381,749 |
| <u>Other transfer payments</u> | | | | |
| Yukon Hospital Corporation | | | | 124,516,681 |
| - Operational Funding | 87,970,000 | 117,589,000 | 117,332,317 | |
| - Orthopedic Program | 3,649,000 | 3,649,000 | 3,649,000 | |
| - First Nations Health | 1,200,000 | 1,200,000 | 1,200,000 | |
| - 1Health Yukon | 1,533,000 | 1,533,000 | 1,404,124 | |
| - Laboratory Services | 725,000 | 725,000 | 725,000 | |
| - MoreOB | | 113,000 | 113,240 | |
| - Yukon Hospital Foundation | 93,000 | 93,000 | 93,000 | |
| Yukon Hospital Insurance Services | 32,578,000 | 57,317,000 | | 48,619,507 |
| - Yukon Residents' Health Care Provided Outside Yukon | | | | |
| - Province of British Columbia | | | 36,999,051 | |
| - Yukon Hospital Corporation - Whitehorse | | | 3,971,211 | |
| - Province of Alberta | | | 2,477,682 | |
| - Reimbursements to Individuals and Insurance Companies | | | 3,902,685 | |
| - Contributions to Various Health Agencies | | | 30,250 | |
| - Canadian Blood Services | | | 645,989 | |
| - Other Provinces and Territories | | | 592,639 | |
| Yukon Medical Association | | | | 5,026,855 |
| - Physician Recruitment/Retention Initiatives | 5,491,000 | 5,491,000 | 4,156,855 | |
| - Medical Practice Insurance | 554,000 | 554,000 | 427,000 | |
| - Education | 318,000 | 318,000 | 368,000 | |
| - Medical Student Bursaries | 125,000 | 125,000 | 75,000 | |
| Opportunities Yukon Society | | | | 3,225,203 |
| - 6-Plex | 761,000 | 761,000 | 793,883 | |
| - Bridges Café | 67,000 | 67,000 | - | |
| - Cornerstone Project | | 727,000 | 699,169 | |
| - Granger House | 761,000 | 761,000 | 1,274,050 | |
| - Operating | 349,000 | 349,000 | 458,101 | |

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | Actual |
|--|-------------------|----------------------|--------------|
| Health and Social Services | | | |
| <u>Other transfer payments (continued)</u> | | | |
| Yukon Women's Transition Home Society | \$ 1,669,000 | \$ 1,919,000 | \$ 1,999,341 |
| Connective Support Society | 6,768,000 | 6,768,000 | 8,332,343 |
| - Whitehorse Emergency Shelter | | | 5,427,000 |
| - Housing First | | | 2,270,613 |
| - Yukon Review Board Residential Resource Program | | | 634,730 |
| Safe at Home Society | - | - | 1,323,801 |
| Canadian Mental Health Association, Yukon Division | | | 1,697,150 |
| - Operational Funding | 1,465,000 | 1,465,000 | 1,449,000 |
| - Peer Support Line | 150,000 | 150,000 | 248,150 |
| Options for Independence Society | | | 1,383,845 |
| - Semi-independent Housing Supports | 676,000 | 676,000 | 862,845 |
| - Aurora Group Home | 521,000 | 521,000 | 521,000 |
| Teegatha'Oh Zheh | | | |
| - Operational Funding | 1,271,000 | 1,271,000 | 1,349,839 |
| - Specialized Services | 74,000 | 74,000 | 39,830 |
| First Nation Family Support Workers | | | |
| FASD Inter-agency Committee | 500,000 | 500,000 | 252,281 |
| - Council of Yukon First Nations Justice Program | | | 133,825 |
| - Fetal Alcohol Syndrome Society of Yukon | | | 94,788 |
| - Whitehorse Aboriginal Women's Circle | | | 17,800 |
| - Teegatha'Oh Zheh | | | 5,868 |
| Blood Ties Four Directions Centre Society | | | 1,360,142 |
| - Operational Funding | 520,000 | 520,000 | 542,133 |
| - Supervised Consumption Site | 622,000 | 1,015,000 | 718,709 |
| - After Hour Support | 87,000 | 87,000 | 84,000 |
| - Peer Support Group | 15,000 | 15,000 | 15,300 |
| One Yukon Coalition - Clean Water Wastewater Fund | - | 952,000 | 951,882 |
| Inclusion Yukon Society | | | 712,224 |
| - Inclusion Funding | 235,000 | 235,000 | 235,000 |
| - Operating | 239,000 | 239,000 | 477,224 |

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | | Actual |
|---|-------------------|----------------------|-----------|------------|
| Health and Social Services | | | | |
| <u>Other transfer payments (continued)</u> | | | | |
| Skookum Jim Friendship Centre | \$ 851,000 | \$ 851,000 | | \$ 821,977 |
| Help & Hope for Families Society | 625,000 | 875,000 | | 854,000 |
| Fetal Alcohol Syndrome Society of Yukon | 728,000 | 728,000 | | 740,830 |
| Kwanlin Dün First Nation | | | | 550,000 |
| - Jackson Lake Healing Camp | 400,000 | 400,000 | 400,000 | |
| - Circle and Culture Coordinator | | | 150,000 | |
| Emergency Medical Services | | | | |
| - Volunteer Awards Fund | 110,000 | 110,000 | | 52,264 |
| Dawson Shelter Society | 409,000 | 559,000 | | 720,421 |
| Panorama | 126,000 | - | | - |
| British Columbia Centre for Disease Control | 150,000 | 150,000 | 150,000 | 219,218 |
| - Harm Reduction Supplies | | | 14,218 | |
| - Poison Information Management | | | 55,000 | |
| Cultural Connections | | | | 1,766,260 |
| - Council of Yukon First Nations | | | 1,443,260 | |
| - Skookum Jim Friendship Centre | | | 48,000 | |
| - Kwanlin Dün First Nation | | | 45,000 | |
| - Selkirk First Nation | | | 35,000 | |
| - Ross River Dena Council | | | 27,500 | |
| - Carcross/Tagish First Nation | | | 25,000 | |
| - Vuntut Gwitchin First Nation | | | 25,000 | |
| - Liard First Nation | | | 20,000 | |
| - Kluane First Nation | | | 20,000 | |
| - Teslin Tlingit Council | | | 17,500 | |
| - Little Salmon/Carmacks First Nation | | | 17,500 | |
| - Champagne and Aishihik First Nations | | | 12,500 | |
| - First Nation of Na-cho Nyäk Dun | | | 10,000 | |
| - White River First Nation | | | 10,000 | |
| - Tr'ondëk Hwëch'in | | | 10,000 | |
| Hospice Yukon Society | 322,000 | 322,000 | | 326,707 |
| Miscellaneous Transfer Payments | 962,000 | 1,052,000 | | - |
| City of Whitehorse - Handy Bus | 255,000 | 255,000 | | 251,775 |
| Tr'ondëk Hwëch'in | | | | |
| - Emergency Shelter | 258,000 | 258,000 | | 250,000 |
| Strongest Families Institute | - | - | | 50,000 |
| Sport Yukon - Kids Recreation Fund | 214,000 | 214,000 | | 228,000 |
| First Nations Health Partnership | 165,000 | 165,000 | | 165,000 |
| Yukon Registered Nurses Association | 150,000 | 150,000 | | 150,000 |
| Individual Respite Agreements | 125,000 | 1,625,000 | | 586,156 |
| Council of Yukon First Nations | - | - | | 1,144,758 |
| - Health Transformation | | | 749,048 | |
| - Safety Outreach | | | 306,460 | |
| - Anti-Stigma Communications Campaign | | | 50,000 | |
| - Winter Food Program | | | 29,250 | |
| - Vulnerable Families | | | 10,000 | |
| - Land-based Healing Fund | - | 2,218,000 | | 130,000 |
| Shawthan Nazhi: Healing with The Land Society | - | - | | 87,500 |
| Learning Disabilities Association of Yukon | 155,000 | 155,000 | | 157,500 |
| Yukon Food for Learning Association | 132,000 | 132,000 | | 157,000 |
| HealthLink British Columbia | - | - | | 161,686 |
| Autism Yukon | 85,000 | 85,000 | | 221,990 |
| Public Works and Government Services Canada | 79,000 | 79,000 | | 93,165 |
| All Genders Yukon | 110,000 | 110,000 | | - |
| Canadian Cancer Society | - | - | | 79,992 |
| - Cancer Lodges | 65,000 | 65,000 | 65,250 | |
| - Health Services | 14,000 | 14,000 | 14,742 | |
| Yukon Anti-Poverty Coalition | 84,000 | 84,000 | | 173,960 |
| Yukon Council on Aging | 75,000 | 75,000 | | 76,289 |
| Medical Student Bursaries | - | - | | - |

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | Actual |
|--|--------------------|----------------------|--------------------|
| Health and Social Services | | | |
| <u>Other transfer payments (continued)</u> | | | |
| Nursing Education Bursaries | \$ 24,000 | \$ 24,000 | \$ 65,000 |
| Canadian Institute for Health Information | 43,000 | 43,000 | 54,568 |
| Health Investment Fund | 50,000 | 50,000 | 50,000 |
| Line of Life Association of the Yukon | 64,000 | 64,000 | 65,544 |
| Alberta Health Services - Emergency Medical Services | 34,000 | 34,000 | 41,895 |
| Victoria Faulkner Women's Centre, The - accommodation | 44,000 | 44,000 | 42,891 |
| Canadian Red Cross Society | 36,000 | 36,000 | 478,382 |
| Canadian National Institute for the Blind | 33,000 | 33,000 | - |
| Government of Manitoba - Healthy Child | 30,000 | 30,000 | 31,500 |
| St. Elias Seniors Society | 35,000 | 35,000 | 37,409 |
| United Way Society of Yukon | - | - | 67,500 |
| Healthy Eating | 26,000 | 26,000 | 13,456 |
| Health Professional Bursary | 40,000 | 40,000 | 82,500 |
| Rick Hansen Foundation | 20,000 | 20,000 | - |
| Queer Yukon Society | - | - | 139,193 |
| Big Brothers and Big Sisters of Yukon | 13,000 | 13,000 | 10,000 |
| Recreation and Parks Association of the Yukon | 8,000 | 8,000 | 8,050 |
| Joint Consortium for School Health | 2,000 | 2,000 | 2,000 |
| Options for Sexual Health | 1,000 | 1,000 | - |
| Rural End of Life | 204,000 | 204,000 | - |
| Home Care Self Management Funding | - | - | 345,198 |
| Signpost Seniors Association | 57,000 | 57,000 | 42,585 |
| Professional Development Fund | 25,000 | 25,000 | 25,000 |
| Health Education Bursaries | 25,000 | 25,000 | 50,000 |
| British Columbia Cancer Registry | 17,000 | 17,000 | - |
| Foster Parent Association | 15,000 | 15,000 | - |
| Education and prevention | 10,000 | 10,000 | - |
| Yukon Hospital Corporation- Capital | | | 10,845,169 |
| - Secure Medical Unit | 12,200,000 | 12,200,000 | 10,330,805 |
| - 1Health (Meditech) | 1,422,000 | 1,422,000 | 514,364 |
| Various transfer payments less than \$10,000 | - | - | 46,347 |
| Alzheimer Society of BC | - | - | 150,000 |
| Golden Age Society | - | - | 16,330 |
| Yukon College - Strategy for Patient-Oriented Research | - | - | 219,278 |
| Northern Council for Global Cooperation | - | - | 18,750 |
| Liard First Nation - Bee Project Trailer | - | - | 18,000 |
| Northern Lights Optometry Ltd. | - | - | 13,870 |
| Network for Healthy Early Human Development | - | - | 185,000 |
| Pathways Patient Referral Association | - | - | 51,500 |
| Vision Loss Rehabilitation Canada | - | - | 36,826 |
| | 172,113,000 | 232,988,000 | 224,261,113 |
| Total other government transfers | 182,691,000 | 243,676,000 | 234,642,862 |

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | Actual |
|---|-------------------|----------------------|------------------|
| Highways and Public Works | | | |
| <u>Other transfer payments</u> | | | |
| Vuntut Gwitchin First Nation - Old Crow Winter Road | \$ 800,000 | \$ 800,000 | \$ 894,598 |
| Yukon Resource Gateway Project | 1,000,000 | 1,000,000 | - |
| City of Whitehorse | - | - | 5,000 |
| Champagne and Aishihik First Nations | 70,000 | 35,000 | 35,000 |
| Council of Yukon First Nations | - | - | 60,811 |
| Yukon First Nation Chamber of Commerce | 170,000 | 170,000 | 159,040 |
| Yukon University | - | - | 48,964 |
| Yukon Contractors Association | 43,000 | 43,000 | 25,000 |
| Teslin Tlingit Council | - | - | 62,637 |
| Canadian Standards Association | - | - | 17,250 |
| Yukon Transportation Museum Society | 12,000 | 12,000 | - |
| Various transfer payments less than \$10,000 | - | - | 5,000 |
| | 2,095,000 | 2,060,000 | 1,313,301 |
| Total other government transfers | | | |
| Justice | | | |
| <u>Other transfer payments</u> | | | |
| Yukon Legal Services Society (Legal Aid) | | | 3,497,113 |
| - Legal Services | 3,288,000 | 3,288,000 | 3,462,113 |
| - Community Justice and Public Safety | 35,000 | 35,000 | 35,000 |
| Human Rights Commission | 658,000 | 808,000 | 808,000 |
| Community Supervisory Housing | - | - | 1,452,015 |
| - Connective Support Society (Men) | 808,000 | 808,000 | 787,014 |
| - Connective Support Society (Women) | 739,833 | 739,833 | 665,001 |
| Community Consultative Group | 50,000 | 50,000 | - |
| Community Safety Planning | 700,000 | 700,000 | 233,888 |
| - Kluane First Nation | | | 155,925 |
| - Vuntut Gwitchin First Nation | | | 77,963 |
| Yukon Aboriginal Women's Council-FILU | - | 70,000 | 70,000 |
| Indigenous Courtworker Program | 823,000 | 973,000 | 875,598 |
| - CYFN - Gladue project | | | 175,000 |
| - Carcross Tagish First Nation | | | 48,201 |
| - Carcross Tagish First Nation (Prior year funding) | | | 13,343 |
| - Champagne and Aishihik First Nations | | | 48,201 |
| - Champagne and Aishihik First Nations (prior year funding) | | | 11,590 |
| - First Nation of Na-cho Nyäk Dun | | | 12,050 |
| - First Nation of Na-cho Nyäk Dun (Prior year funding) | | | 13,343 |
| - Kluane First Nation | | | 12,050 |
| - Kluane First Nation (prior year funding) | | | 4,105 |
| - Kwanlin Dün First Nation | | | 139,208 |
| - Kwanlin Dün First Nation (prior year funding) | | | 14,218 |
| - Liard First Nation | | | 85,153 |
| - Liard First Nation (Prior year funding) | | | 34,666 |
| - Little Salmon/Carmacks First Nation | | | 48,201 |
| - Little Salmon/Carmacks First Nation (prior year funding) | | | 4,105 |
| - Ross River Dena Council | | | 24,101 |
| - Ross River Dena Council (Prior year funding) | | | 21,422 |
| - Selkirk First Nation | | | 24,101 |
| - Teslin Tlingit Council | | | 12,050 |
| - Teslin Tlingit Council (Prior year funding) | | | 25,239 |
| - Tr'ondëk Hwëch'in | | | 19,833 |
| - Tr'ondëk Hwëch'in (Prior Year funding) | | | 4,105 |
| - Vuntut Gwitchin First Nation | | | 36,151 |
| - Vuntut Gwitchin First Nation (prior year funding) | | | 45,162 |

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | Actual |
|---|-------------------|----------------------|------------------|
| Justice | | | |
| <u>Other transfer payments (continued)</u> | | | |
| Community Safety Officer | \$ 1,028,000 | \$ 1,769,212 | \$ 932,231 |
| - KDFN | | | 202,705 |
| - SFN | | | 424,129 |
| - CTFN | | | 133,308 |
| - TTC | | | 172,089 |
| Yukon Workers' Compensation Health and Safety Board | 330,000 | 330,000 | 329,500 |
| Community Justice Projects | 307,000 | 307,000 | 364,094 |
| - CYFN Needs Analysis - Indigenous Family Courtworker | | | 40,000 |
| - Carcross/Tagish First Nation | | | 19,085 |
| - Carcross/Tagish First Nation (prior year funding) | | | 6,975 |
| - Champagne and Aishihik First Nations | | | 28,530 |
| - Champagne and Aishihik First Nations (prior year funding) | | | 9,498 |
| - Kwanlin Dün First Nation | | | 38,831 |
| - Kwanlin Dün First Nation (prior year funding) | | | 16,641 |
| - Liard First Nation | | | 51,100 |
| - Liard First Nation (Prior year funding) | | | 33,053 |
| - Ross River Dena Council | | | 8,150 |
| - Ross River Dena Council (Prior year funding) | | | 4,834 |
| - Teslin Tlingit Council | | | 42,000 |
| - Tr'ondëk Hwëch'in | | | 16,856 |
| - Tr'ondëk Hwëch'in (prior year funding) | | | 7,500 |
| - Vuntut Gwitchin First Nation | | | 17,251 |
| - Vuntut Gwitchin First Nation (prior year funding) | | | 23,790 |
| Yukon Public Legal Education Association | 163,000 | 163,000 | 263,000 |
| RCMP | | | 122,890 |
| - Biology Caseworks & Auxiliary Police Program | 136,000 | 136,000 | 122,890 |
| - Police Board Funding | 5,000 | 5,000 | - |
| Yukon Women's Transition Home Society-Women's Coalition | - | - | 5,700 |
| Yukon Community Crime Stopper Association | 10,000 | 10,000 | 10,000 |
| Boys and Girls Club of Yukon-GGVAF | - | - | 7,808 |
| Community Impact Statements | - | - | 104,000 |
| Drug impaired driving program | - | 57,000 | 87,500 |
| - Yukon community Crime Stopper Association DID | | | 20,000 |
| - Boys and Girls Club of Yukon DID | | | 67,500 |
| Total other government transfers | 9,080,833 | 10,249,045 | 9,163,337 |
| Tourism and Culture | | | |
| <u>Funding programs</u> | | | |
| Community Tourism Destination Development Fund | 1,000,000 | 1,000,000 | 1,431,967 |
| Arts Operating Funds | 825,000 | 825,000 | 825,000 |
| Tourism Cooperative Marketing Fund | 700,000 | 700,000 | 687,858 |
| Arts Fund | 500,000 | 500,000 | 483,019 |
| Advanced Artist Award | 150,000 | 150,000 | 153,506 |
| Creative and Cultural Career Advancement Fund | 150,000 | 150,000 | 90,000 |
| Express Micro Grant | 150,000 | 150,000 | 179,608 |
| Indigenous Artist and Cultural Carriers | 150,000 | 150,000 | 162,979 |
| Touring Artist Fund | 100,000 | 100,000 | 101,183 |
| New Canadians Event Fund | 45,000 | 45,000 | 52,975 |
| | 3,770,000 | 3,770,000 | 4,168,095 |
| <u>COVID-19 Pandemic - Funding Programs</u> | | | |
| Enhancing Tourism Cooperative Marketing Fund | - | - | 2,000 |
| Tourism Relief and Recovery Plan | 467,000 | 467,000 | 174,692 |
| | 467,000 | 467,000 | 176,692 |

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | Actual |
|---|-------------------|----------------------|--------------|
| Tourism and Culture | | | |
| <u>Other transfer payments</u> | | | |
| Yukon Arts Centre Corporation | \$ - | \$ - | \$ 1,127,680 |
| - Operations and Maintenance | 892,000 | 892,000 | 952,680 |
| - Old Fire Hall Programming | 175,000 | 175,000 | 175,000 |
| Museums - General Operation, Maintenance, and Training Support | 842,000 | 842,000 | 1,052,207 |
| - MacBride Museum Society | | | 297,876 |
| - Operations and Maintenance | | | 50,000 |
| - Municipal Taxes | | | 150,103 |
| - Dawson City Museum Society | | | 150,103 |
| - Yukon Transportation Museum Society, The | | | 92,371 |
| - Yukon Church Heritage Society | | | 57,732 |
| - Keno Community Club | | | 57,732 |
| - Kluane Museum of History Society | | | 57,732 |
| - Teslin Historical & Museum Society | | | 46,186 |
| - Town of Faro - Campbell Region Interpretive Centre | | | 46,186 |
| - Town of Watson Lake - Northern Lights Centre | | | 46,186 |
| - Village of Mayo - Binet House | | | 46,186 |
| First Nations Cultural Centres | 800,000 | 800,000 | 923,711 |
| - Carcross/Tagish First Nation | | | 150,103 |
| - Champagne and Aishihik First Nations | | | 150,103 |
| - Kwanlin Dūn Cultural Society | | | 150,103 |
| - Teslin Tlingit Council | | | 150,103 |
| - Tr'ondëk Hwëch'in | | | 57,732 |
| - Little Salmon/Carmacks First Nation | | | 57,732 |
| - Selkirk First Nation | | | 57,732 |
| - Vuntut Gwitchin First Nation | | | 57,732 |
| Yukon Historical & Museums Association | | | 80,000 |
| - Operations and Maintenance | 74,000 | 74,000 | 453,513 |
| - Yukon 125 Fund and Fund Administration | - | - | |
| Dawson City Arts Society | | | 459,000 |
| - Operations and Maintenance | 425,000 | 425,000 | |
| On Yukon Time - Arts Themed Events | 19,000 | 19,000 | - |

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | Actual |
|---|-------------------|----------------------|------------|
| Tourism and Culture | | | |
| <u>Other transfer payments (continued)</u> | | | |
| Yukon Tourism Development Strategy Implementation | | | |
| - Yukon First Nation Culture and Tourism Association | \$ 300,000 | \$ 300,000 | \$ 295,000 |
| - Experience Development | 175,000 | 175,000 | 71,047 |
| - Cabin Fever Adventures | | | 62,626 |
| - Canadian Outdoor Academy | | | 8,421 |
| Northern Cultural Expressions Society | 345,000 | 345,000 | 351,900 |
| Museums - Assistance | 348,000 | 348,000 | 362,250 |
| - Teslin Historical & Museum Society | | | 62,666 |
| - Dawson City Museum Society | | | 40,000 |
| - The Yukon Transportation Museum Society | | | 40,000 |
| - Yukon Church Heritage Society | | | 37,600 |
| - Kwanlin Dūn Cultural Society | | | 31,071 |
| - Champagne and Aishihik First Nations | | | 30,014 |
| - Carcross/Tagish First Nation | | | 20,000 |
| - Dawson City Museum Society | | | 20,000 |
| - Kwanlin Dūn Cultural Society | | | 20,000 |
| - MacBride Museum Society | | | 20,000 |
| - Town of Watson Lake | | | 20,000 |
| - Teslin Historical & Museum Society | | | 10,315 |
| - Various Recipients | | | 10,584 |
| Wilderness Tourism Association of the Yukon | 264,000 | 264,000 | 264,000 |
| - Operations and Maintenance | | | |
| Tourism Industry Association of the Yukon | | | 281,254 |
| - Marketing Partnership | 219,000 | 219,000 | 229,000 |
| - Tourism Inventory Project | - | - | 37,500 |
| - Promotion/Events | 20,000 | 20,000 | 14,754 |
| Yukon Convention Bureau Society | 200,000 | 200,000 | 250,000 |
| Klondike Visitors Association | - | - | 168,400 |
| Yukon First Nations Culture and Tourism Association | 160,000 | 160,000 | 160,000 |
| Culture Quest | 157,000 | 157,000 | 105,749 |
| - Eugene Alfred | | | 10,000 |
| - Colin Mac Dingwall | | | 10,000 |
| - Yukon First Nations Culture and Tourism Association | | | 10,000 |
| - Various Recipients | | | 75,749 |
| Yukon Quest International Association (Canada) | 150,000 | 150,000 | 165,000 |
| Selkirk First Nation - Fort Selkirk | 147,000 | 147,000 | 147,000 |
| Air North Charter & Training Ltd | 75,000 | 75,000 | 75,000 |
| Yukon Arts Society - Artist in the School | 100,000 | 100,000 | 100,000 |
| Historic Properties Assistance Program | 116,000 | 116,000 | 74,000 |
| - Yukon Church Heritage Society | | | 20,000 |
| - Yukon Historic Resource Fund | | | 36,000 |
| - Yukon Film Society | | | 10,000 |
| - Various Recipients | | | 8,000 |
| Yukon Sourdough Rendezvous | 100,000 | 100,000 | 117,000 |
| Tr'ondëk Hwëch'in | | | 192,968 |
| - Forty Mile | 95,000 | 95,000 | 67,968 |
| - Nun Cho Ga | - | - | 125,000 |
| Council of Yukon First Nations | 137,000 | 137,000 | 145,406 |
| Creative and Cultural Industries Strategy | 80,000 | 80,000 | - |
| Yukon Council of Archives - YCA Community Archivist Project | 75,000 | 75,000 | 75,000 |
| Vuntut Gwitchin First Nation - Rampart House | 60,000 | 60,000 | 70,000 |
| Sport Yukon - Sport Tourism | 115,000 | 115,000 | 125,000 |
| Yukon Convention Bureau Society - Convention Centre | | | 520,221 |
| Friends of Yukon Permanent Art Collection Society | | | |
| - Visual Arts Acquisitions | 60,000 | 60,000 | 60,000 |
| Association franco-yukonnaise | 50,000 | 50,000 | 45,000 |
| Stay Another Day | 25,000 | 25,000 | 7,684 |
| - Various Recipients | | | 7,684 |
| Carcross/Tagish First Nation - Conrad Historic Site | 20,000 | 20,000 | 20,000 |
| Yukon Conservation Society - Canyon City | 18,000 | 18,000 | 17,309 |
| Heritage Sites Projects | 15,000 | 15,000 | 84,067 |
| - Carleton University | | | 84,067 |
| Product Development and Resource Assessment | 50,000 | 50,000 | 66,202 |
| - Various Recipients | | | 66,202 |

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | Actual |
|---|-------------------|----------------------|-------------------|
| Tourism and Culture | | | |
| <u>Other transfer payments (continued)</u> | | | |
| Historic Sites, Inventory, Design, and Public Programming | | | |
| - Tr'ondëk Hwëch'in | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| Canadian Tourism Commission | 40,000 | 40,000 | 129,000 |
| Heritage Trails - Teslin Tlingit Council | 20,000 | 20,000 | 10,000 |
| The Yukon Science Institute | 20,000 | 20,000 | 8,220 |
| National Research Project | 20,000 | 20,000 | - |
| Yukon Arts Centre Foundation | - | - | 14,963 |
| Kwanlin Dün Cultural Society | 10,000 | 10,000 | 10,000 |
| Yukon First Nations Culture and Tourism Association | | | |
| - Content Development | 10,000 | 10,000 | - |
| Champagne and Aishihik First Nations | - | - | 13,412 |
| 125 Prize | - | - | 33,930 |
| - Lien, Matthew | | | 19,000 |
| - Various Recipients | | | 14,930 |
| Various Transfer Payments less than \$10,000 | 9,000 | 9,000 | 28,396 |
| | <u>7,042,000</u> | <u>7,042,000</u> | <u>8,770,489</u> |
| Total other government transfers | 11,279,000 | 11,279,000 | 13,115,276 |

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | Actual |
|---|-------------------|----------------------|------------------|
| Women and Gender Equity Directorate | | | |
| <u>Other transfer payments</u> | | | |
| Indigenous Women's Equality Fund | \$ 600,000 | \$ 600,000 | \$ 600,000 |
| - Yukon Aboriginal Women's Council | | | 200,000 |
| - Liard Aboriginal Women's Society | | | 200,000 |
| - Whitehorse Aboriginal Women's Circle | | | 200,000 |
| Yukon Aboriginal Women's Council | | | |
| - Missing and Murdered Indigenous Women, Girls and Two-Spirit Forums | | | |
| - Forums | 116,000 | 116,000 | 98,302 |
| - Update the record | 100,000 | 100,000 | - |
| - Family Release of Joint Implementation Plan | - | - | 9,153 |
| - Sally and Sisters | 168,000 | 168,000 | 168,000 |
| Women's Equality Fund | 197,000 | 197,000 | 196,245 |
| - Victoria Faulkner Women's Centre, The | | | 55,000 |
| - Yukon Status of Women's Council | | | 49,000 |
| - Women in Trades and Technology Association | | | 48,245 |
| - Les EssentiElles | | | 44,000 |
| Victoria Faulkner Women's Centre, The | 100,000 | 100,000 | 100,000 |
| - Women's Advocate | 95,000 | 95,000 | 90,251 |
| - A Safe Place | | | - |
| The Prevention of Violence against Aboriginal Women's Initiative | 200,000 | 200,000 | 92,983 |
| - Champagne and Aishihik First Nations | | | 22,500 |
| - Whitehorse Aboriginal Women's Circle | | | 25,000 |
| - Skookum Jim Friendship Centre | | | 25,000 |
| - Carcross/Tagish First Nation | | | 20,483 |
| Skookum Jim Friendship Centre | | | |
| - Women's Legal Advocate Services | 93,000 | 93,000 | 93,000 |
| Yukon Anti-Poverty Coalition | | | |
| - Whitehorse affordable family housing complex | 76,500 | 76,500 | 76,500 |
| Yukon Women's Transition Home Society | | | |
| - Sexualized Assault Support Line | 60,000 | 60,000 | 60,000 |
| Queer Yukon Society | 375,000 | 375,000 | 375,000 |
| Crisis Hotline | - | 175,000 | 175,000 |
| - Canadian Mental Health Association, Yukon Division | | | 43,750 |
| - Dawson Shelter Society, The | | | 43,750 |
| - Yukon Women's Transition Home Society | | | 43,750 |
| - Help & Hope for Families Society | | | 43,750 |
| National Action Plan to end Gender-Based Violence - Prevention Fund | - | 682,000 | 358,832 |
| - Yukon Anti-Poverty Coalition | | | 12,156 |
| - Whitehorse Aboriginal Women's Circle | | | 10,231 |
| - Women in Trades and Technology Association | | | 24,430 |
| - Les EssentiElles | | | 34,281 |
| - Liard Aboriginal Women's Society | | | 21,564 |
| - Queer Yukon Society | | | 62,970 |
| - Skookum Jim Friendship Centre | | | 27,600 |
| - Victoria Faulkner Women's Centre, The | | | 69,000 |
| - Yukon Aboriginal Women's Council | | | 27,600 |
| - Yukon Status of Women Council, The | | | 69,000 |
| National Action Plan to end Gender-Based Violence - Victim Support Fund | - | 682,000 | 421,668 |
| - Yukon Anti-Poverty Coalition | | | 30,615 |
| - Whitehorse Aboriginal Women's Circle | | | 4,400 |
| - Les EssentiElles | | | 45,958 |
| - Liard Aboriginal Women's Society | | | 69,000 |
| - Queer Yukon Society | | | 42,620 |
| - Skookum Jim Friendship Centre | | | 69,000 |
| - Victoria Faulkner Women's Centre, The | | | 69,000 |
| - Yukon Aboriginal Women's Council | | | 27,600 |
| - Yukon Status of Women Council, The | | | 63,476 |
| National Action Plan to end Gender-Based Violence - Women's Coalition | - | 60,000 | 36,382 |
| Women's community projects - various recipients | 10,000 | 10,000 | 2,000 |
| Other | | | |
| - CYFN/Connective Food Program | - | - | 105,000 |
| - YSPOR | - | - | 40,000 |
| Total other government transfers | 2,190,500 | 3,789,500 | 3,098,316 |

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2024**

| | Main Estimates | Revised Estimates | Actual |
|---|-----------------------|-----------------------|-----------------------|
| Yukon Development Corporation (Transfer Payment) | | | |
| <u>Other transfer payments</u> | | | |
| Interim electrical rebate | \$ 3,500,000 | \$ 3,500,000 | \$ 3,412,629 |
| Mayo B rate payer support | 2,625,000 | 2,625,000 | 2,428,000 |
| Innovative renewable energy initiative | 2,000,000 | 2,000,000 | 1,964,650 |
| Arctic energy fund | 5,012,000 | 4,244,000 | 4,089,994 |
| Investing in Canada infrastructure program | 3,000,000 | 3,856,000 | 3,847,912 |
| Inflation relief rebate | 5,302,000 | 5,302,000 | 5,302,000 |
| Atlin hydro expansion project | 2,000,000 | 2,000,000 | 2,000,000 |
| Total other government transfers | 23,439,000 | 23,527,000 | 23,045,185 |
| Yukon Housing Corporation (Transfer Payment) | | | |
| <u>Other transfer payments</u> | | | |
| Operations and maintenance | 619,000 | 619,000 | 9,390,962 |
| Capital | 14,711,000 | 13,683,000 | 21,211,508 |
| Total other government transfers | 15,330,000 | 14,302,000 | 30,602,470 |
| Restricted Funds | | | |
| <u>Other transfer payments</u> | | | |
| Carbon amounts distributed | 29,600,000 | 30,830,000 | 30,653,319 |
| Regional Relief and Recovery Fund | 961,000 | 237,000 | 452,638 |
| Total other government transfers | 30,561,000 | 31,067,000 | 31,105,957 |
| Totals | | | |
| Funding programs | 70,108,000 | 77,545,000 | 85,761,285 |
| Other government transfers | 390,529,450 | 438,286,662 | 441,038,853 |
| | \$ 460,637,450 | \$ 515,831,662 | \$ 526,800,138 |