

Health Care Insurance Programs

Health Services - Fiscal Years 2009-10 to 2018-19

Annual Report April 1, 2018 to March 31, 2019

Statutory requirement under the *Health Care Insurance Plan Act* section 6 and the *Hospital Insurance Services Act* section 7

Statement of Revenue and Expenditures
Yukon Health Care Insurance Pan and Hospital Insurance Plan
Health Services Division

	Fiscal Year											
Program Recoveries	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10		
Reciprocal Hospital	\$ 3,752,622	\$ 3,057,414	\$ 2,965,113	\$ 2,484,829	\$ 2,394,608	\$ 2,048,890	\$ 2,405,181	\$ 2,163,209	\$ 2,622,620	\$ 2,149,450		
Reciprocal Physicians	\$ 975,700	\$ 1,015,924	\$ 743,045	\$ 955,634	\$ 690,288	\$ 716,515	\$ 664,754	\$ 688,283	\$ 770,467	\$ 777,430		
YHCIP-3rd Party-Hospital	\$ 452,947	\$ 242,054	\$ 184,645	\$ 141,580	\$ 109,045	\$ 226,259	\$ 103,212	\$ 249,044	\$ 94,970	\$ 244,049		
YHCIP-3rd Party-Physicians	\$ 87,545	\$ 58,010	\$ 53,656	\$ 56,042	\$ 32,905	\$ 42,113	\$ 32,537	\$ 51,963	\$ 27,535	\$ 61,230		
Recovery Medical Travel	\$ 2,967,805	\$ 2,903,459	\$ 1,979,270	\$ 2,690,961	\$ 1,942,656	\$ 2,291,188	\$ 2,406,840	\$ 2,295,868	\$ 1,836,597	\$ 2,062,204		
Health Insurance-misc.	\$ 74,308	\$ 74,308	\$ 183,049	\$ -	\$ 12,841	\$ 12,254	\$ 11,385	\$ 5,000	\$ -	\$ 87,000		
Health Benefits *	\$ 1,644,057	\$ 857,344	\$ 1,485,696	\$ 162,995	\$ 3,155	\$ 7,891	\$ 9,504	\$ 574	\$ 52	\$ -		
Total Recoveries	\$ 9,954,984	\$ 8,208,513	\$ 7,594,474	\$ 6,492,041	\$ 5,185,498	\$ 5,345,110	\$ 5,633,414	\$ 5,453,940	\$ 5,352,241	\$ 5,381,363		

Program Expenditures	2018-19	2017-18	2016-17	2015-16	2014-15	2013/14	2012/13	2011-12	2010-11	2009-10		
Medical Claims												
In Territory	\$ 37,071,339	\$ 35,927,332	\$ 34,638,138	\$ 31,458,728	\$ 30,473,468	\$ 27,359,623	\$ 24,968,704	\$ 24,509,376	\$ 23,133,988	\$ 21,786,756		
Out of Territory	\$ 4,237,022	\$ 5,106,847	\$ 4,412,305	\$ 3,938,094	\$ 3,456,767	\$ 4,009,899	\$ 3,418,324	\$ 2,953,625	\$ 3,543,380	\$ 2,738,775		
Hospital Transfers & Claims												
In Territory	\$ 72,606,663	\$ 74,208,244	\$ 70,922,876	\$ 67,357,874	\$ 67,437,578	\$ 88,364,128	\$ 52,986,609	\$ 49,833,594	\$ 47,803,203	\$ 40,079,180		
In Territory Capital Expenses **	\$ 1,908,258	\$ 18,342,086	\$ 25,163,000	\$ 23,534,914	\$ 4,629,000	\$ 2,924,420	\$ -	\$ -	\$ -	\$ 350,000		
Out of Territory	\$ 26,557,799	\$ 25,231,410	\$ 24,972,168	\$ 23,970,773	\$ 21,282,474	\$ 24,276,815	\$ 21,293,808	\$ 19,397,194	\$ 22,457,275	\$ 16,810,720		
Health Benefits	\$ 28,311,532	\$ 26,711,528	\$ 24,135,374	\$ 25,064,261	\$ 22,276,202	\$ 20,898,997	\$ 22,200,648	\$ 21,263,835	\$ 19,694,153	\$ 19,799,373		
Capital Equipment	\$ 20,116	\$ 123,616	\$ 50,672	\$ 125,674	\$ 117,141	\$ 107,379	\$ 65,913	\$ 77,825	\$ 72,118	\$ 97,867		
Health Insurance Administration	\$ 3,682,009	\$ 3,846,347	\$ 2,810,738	\$ 2,818,235	\$ 2,730,119	\$ 2,705,234	\$ 2,150,701	\$ 1,876,918	\$ 1,856,197	\$ 1,787,066		
Total Expenditures	\$ 174,394,738	\$ 189,497,411	\$ 187,105,272	\$ 178,268,553	\$ 152,402,749	\$ 170,646,495	\$ 127,084,707	\$ 119,912,367	\$ 118,560,314	\$ 103,449,737		

Net Yukon Expenditures	\$ 164,439,754	\$ 181,288,898	\$ 179,510,798	\$ 171,776,512	\$ 147,217,251	\$ 165,301,385	\$ 121,451,293	\$ 114,458,427	\$ 113,208,073	\$ 98,068,374		
-------------------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	----------------------	--	--

* Includes Product Volume Discounts starting in FY 2015/16

** Decrease is from the completion of the ER expansion