

Our priorities for Yukon

Our territory is growing and our strong economy provides opportunities to invest strategically in Yukon's future. The 2020–21 Budget builds on our progress while laying the foundation for a stronger future for all Yukoners.

Our priorities continue to guide our vision for Yukon:

- a people-centred approach to wellness which helps Yukoners thrive;
- strategic investments which contribute to healthy, vibrant, sustainable communities;
- strong government-to-government relationships with First Nations in order to foster reconciliation; and
- a diverse, growing economy which provides good jobs for Yukoners in an environmentally responsible way.

These highlights provide an overview of our work to improve the lives of Yukoners.

Budget surplus \$4.1 million

Total budget \$1.62 billion

Operations and Maintenance Budget \$1.25 billion

Capital Budget \$369.7 million

Investing in housing



\$27 million
to develop residential lots in communities and Whitehorse including 200+ new lots in Whistle Bend



Working with partners to meet future demand



Supporting private sector investment



Leveraging federal funding to meet community priorities



This symbol shows the percentage of funding that is recoverable through cost sharing arrangements with our partners.

\$9 million

for a 47 unit housing complex in Whitehorse

\$3.6 million

for the Housing Initiatives Fund

\$750 thousand

for a mixed-use housing project in Old Crow

\$200 thousand

for affordable housing units in Carcross

Supporting Yukon's diverse economy

Cutting the small business tax rate

from 2%

to 0%

Expanding the business investment tax credit



Saving Yukon businesses \$2 million per year

more than

\$130 million

to support Yukon's construction sector with right-timed tenders for our northern building season

\$500 thousand

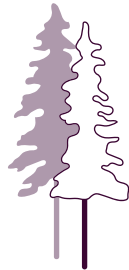
to support entrepreneurial opportunities for Yukon First Nation development corporations

Promoting health and wellbeing



\$1.4 million

for Yukon Parks:



\$7 million
for a Kwanlin Dün community hub



\$200 thousand
for campground playgrounds



\$5 million
towards a community centre in Old Crow

\$3.8 million
to complete the Carmacks arena

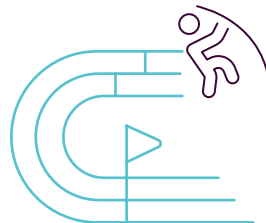


more than **\$785 thousand**
for boat docks and launches

\$500 thousand
for a basketball court in Whitehorse

\$2 million
for a swimming pool in Pelly Crossing

\$1.5 million
to complete the FH Collins track and field



Healthy land

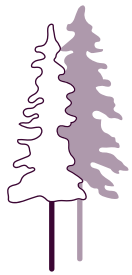


Healthy people



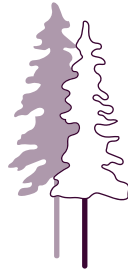
Healthy economy

Investing in our clean future



\$120 million

over 4 years to improve energy efficiency in Yukon



In 2020–21 this includes:

\$3.8 million

to reduce reliance on fossil fuel



\$7 million

for energy retrofits in government-owned buildings



\$1.5 million

for First Nation energy retrofit programs



\$3.8 million

for community energy retrofit programs



\$3.7 million

for an expanded new district heating system at the Whitehorse Correctional Centre



\$1.5 million

for renewable energy projects



Responsible stewardship

\$5.5 million

for assessment and remediation of Yukon mines

\$720 thousand

to implement the Peel Watershed Regional Land Use Plan



Climate change adaptation

\$1 million

to manage our water resources responsibly

\$570 thousand

to support adaptation projects in Yukon



\$154 thousand

for the habitat stewardship program



Sustainable agriculture



Investment



Sustainable growth



Adaptation

\$1.48 million

to support Yukon's agriculture sector



Farmers

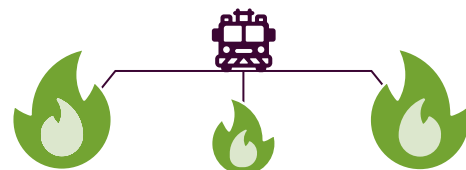


Wildland fire

\$21.6 million

for fire management

We are increasing funding and modernizing our approach to improve fire mitigation, preparedness and response.



Pre-suppression

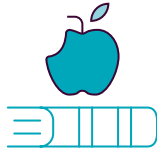
Fire smarting

Suppression

Education

\$218 million

to modernize education and support Yukon students



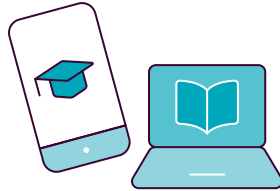
Improving learning outcomes

Embedding First Nations content in all grades

Providing supports for students success

\$11.6 million

for the French first language secondary school



\$2.4 million

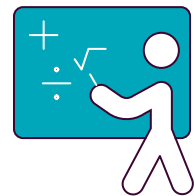
for education technology and modernizing learning environments

\$1.6 million

for the Whistle Bend elementary school

\$2.1 million

for modular classrooms



\$400 thousand

to support the transition to Yukon University

\$500 thousand

for the Kluane Lake school



\$1.8 million

to work on joint education priorities with Yukon First Nations

Health services

\$83.4 million

for continuing care facilities, home care, respite care, palliative care programs and community day programs



\$5.5 million

for 1Health Yukon's integrated health information system

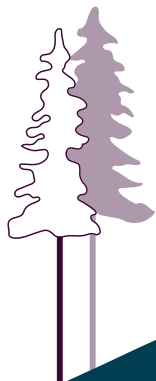


\$65.2 million

for social supports, mental wellness and substance use programs

\$500 thousand

for five additional staff in the home care program



\$350 thousand

for midwifery

more than

\$1.5 million



 to support indigenous women's advocacy, gender diversity and improve services for victims of violence

\$3.1 million

 to increase orthopedic surgery capacity at Whitehorse General Hospital


Investing in infrastructure

Territory-wide

\$23 million

for Yukon's diverse fibre line to bring internet service reliability to Yukoners



\$87 million

for transportation infrastructure including:



\$10.6 million

for Alaska highway safety improvements in Whitehorse

\$11.1 million

for airports and aerodromes

\$16.3 million

for bridges on Yukon highways



Community highlights

