

Total budget \$1.79 billion



**\$434 million
Capital budget**

**\$1.35 billion
Operations and
maintenance budget**

Our priorities for the Yukon

As we set a course for recovery, we continue to support Yukoners in order to meet the challenges brought about by the COVID-19 pandemic.

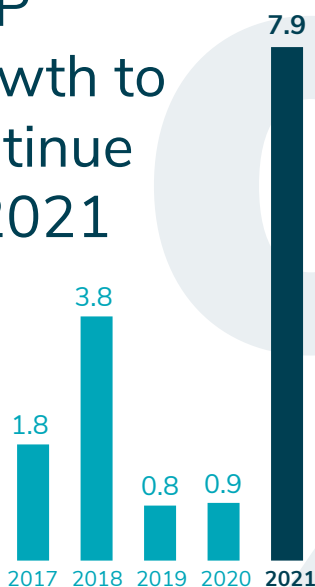
The 2021–22 Budget builds on the strong foundation we have developed over the past four years. These highlights showcase how we will continue building a stronger future for all Yukoners.

Our priorities continue to guide our vision for Yukon:

- a people-centred approach to wellness which helps Yukoners thrive;
- strategic investments which contribute to healthy, vibrant, sustainable communities;
- strong government-to-government relationships with First Nations in order to foster reconciliation; and
- a diverse, growing economy which provides good jobs for Yukoners in an environmentally responsible way.

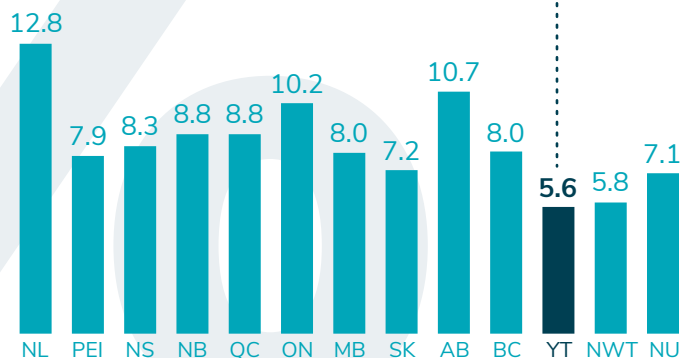
Yukon's economy

**GDP
growth to
continue
in 2021**



Source: Statistics Canada, Department of Finance

**We have
the lowest
unemployment
rate in Canada**



Source: Statistics Canada (seasonally adjusted data), January 2021

COVID-19 supports

In 2020–21,
we provided
comprehensive
COVID-19
supports



These relief measures
are helping our economy
rebound swiftly.



\$39.7 million for public health responses



\$11.9 million for pandemic response



\$3.1 million for education supports



\$1.3 million for parents of students



\$26.5 million for business relief and recovery



\$7.6 million for tourism and cultural industry supports



\$6.4 million for community and municipality relief



\$10 million for aviation industry relief



\$1.1 million for mining industry relief

Economic relief and recovery
will continue to support
Yukoners in 2021–22



\$1.3 million

for daycare supports

Main estimates page 8-11



\$14.3 million

for public health responses

Main estimates page 13-18



\$5 million

for pandemic response

Main estimates pages 5-12, 6-16, 14-14 and 15-14



\$5 million

for business relief and recovery

Main estimates page 7-9



\$6.5 million

for tourism and cultural
industry supports

Main estimates page 17-10



\$1.9 million

for education supports

Main estimates page 8-11



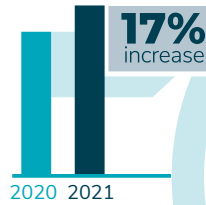
\$15 million

for emerging costs related
to COVID-19

Main estimates page S-9

Investing in Yukon's infrastructure

Capital budget



\$434 million
in 2021-22

Main estimates page S-22

The shaded area in this symbol shows the percentage of funding in 2021-22 that is recoverable through cost-sharing arrangements.



\$30.1 million

for lot development

Main estimates page 6-11



More than

\$15 million

for Resource Gateway projects

Main estimates page 14-11



\$12 million

for affordable community housing

Main estimates pages 20-8 and 20-10



\$20.1 million

for Yukon's diverse fibre line on the Dempster Highway

Main estimates page 14-12



\$16.5 million

for airports and aerodromes

Main estimates page 14-11



\$54.3 million

for bridges and highways

Main estimates page 14-11



\$1 million

in capital toward a bilingual health centre

Main estimates page 13-14



\$5.7 million

for a secure medical unit

Main estimates page 13-19



We are beginning planning work on an Arts and Heritage Resource Centre in Whitehorse. This state-of-the-art facility is due to be completed in 2024-25.

Prioritizing health and safety

Putting People First

We are taking action to make our health and social services more integrated, collaborative and person-centred to better meet the needs of Yukoners.



\$86.8 million

for continuing care, home care, respite care, palliative care programs and community day programs

Main estimates page 13-4

\$70.2 million

for social supports, mental wellness and substance-use programs

Main estimates page 13-4



\$677,000

for the Canada Prenatal Nutrition Program

Main estimates page 13-8



\$400,000

for midwifery

Main estimates page 13-14



More than

\$10 million

for a health and wellness centre in Old Crow

Main estimates page 14-12



\$25.2 million

for early learning and universal child care

Main estimates page 8-9



Education and child care



\$10.5 million

for a Whistle Bend elementary school

Main estimates page 8-7



\$2.6 million

for digital learning technologies and infrastructure to help students thrive

Main estimates page 8-8

Our Clean Future



We will invest more than
\$50 million
in 2021-22

We are building a green economy and providing access to reliable, affordable and renewable energy.

which will support jobs in our green economy.

These actions are reducing our greenhouse gas emissions in key sectors.



\$102,000

for a Youth Panel on Climate Change
Main estimates page 5-6



\$1.1 million

for clean transportation programs
Main estimates page 9-18



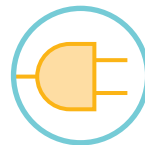
\$1.5 million

for the Innovative Renewable Energy Initiative
Main estimates page 19-4



\$1.3 million

for wildland fire hazard reduction projects
Main estimates page 6-8



\$500,000

for fast-charging stations for electric vehicles
Main estimates page 9-7



We are improving energy efficiency in Yukon buildings



\$14.4 million for green infrastructure and government retrofits
Main estimates page 14-12



\$3.5 million for other community energy retrofit projects
Main estimates pages 6-11 and 20-10



\$6.1 million for energy rebates
Main estimates page 9-18



\$1.2 million for First Nations residential energy retrofits
Main estimates page 20-8



Yukon First Nations contribution

Investing in shared priorities



\$6.7 million

for First Nations reconciliation
Main estimates page 5-7



\$7.2 million

for First Nations joint education priorities, agreements and language initiatives
Main estimates page 8-10



\$800,000

for Indigenous women's groups working on equality and prevention of violence
Main estimates page 18-8

Community highlights

Old Crow

Health and wellness centre
10-unit mixed-use housing
Aerodrome upgrades

Dawson City

Tr'ondëk Hwëch'in Youth Centre
Robert Service parks building
Airport site improvements
Dempster Fibre Project

Pelly Crossing

Swimming pool

Beaver Creek

White River Community Centre
New sewage lagoon

Carmacks

Public works, firehall and EMS building

Burwash Landing

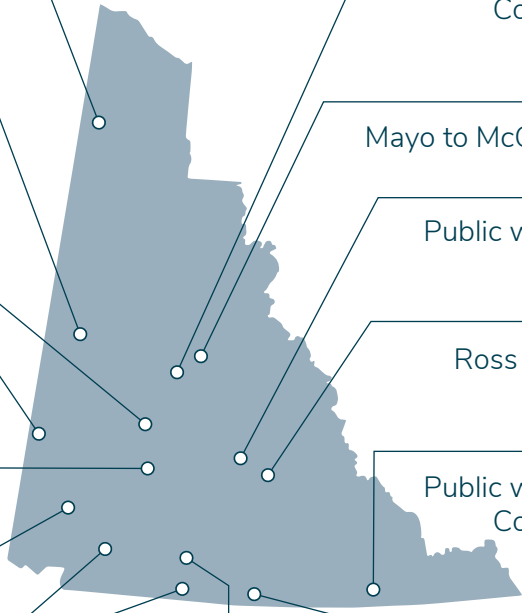
Burwash Landing school
Aerodrome site improvements

Haines Junction

Land development in Marshall Creek subdivision
Water and wastewater upgrades

Carcross

Lagoon upgrades



Mayo

Airport site improvements
Arena upgrades
Community housing project
Water system upgrades

Keno

Mayo to McQuesten transmission line

Faro

Public works and firehall building
Reservoir replacement

Ross River

Ross River School stabilization
New sewage lagoon

Watson Lake

Public works and firehall building
Community housing project
Housing First project

Teslin

Teslin Tlingit community centre
Green energy retrofits
Nisutlin Bay Bridge
Firehall

Whitehorse

Whistle Bend elementary school
Kwanlin Dün First Nation HUB facility
Mixed-use housing
Public transit hub
Mt. Sima upgrades
City Hall energy upgrades
Airport site improvements