

GOVERNMENT OF YUKON

Schedule 8

**Non-Consolidated Schedule of Legislated Grants  
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates	Actual	Under (Over) Estimates
<b>Community Services</b>				
Comprehensive municipal grants	\$ 20,904,000	\$ 20,904,000	\$ 20,809,428	\$ 94,572
Community Recreation Assistance Grants	818,000	818,000	588,705	229,295
In-lieu of property taxes	10,057,000	10,057,000	9,660,935	396,065
Home owner grants	4,186,000	4,186,000	4,111,307	74,693
	<b>35,965,000</b>	<b>35,965,000</b>	<b>35,170,375</b>	<b>794,625</b>
<b>Education</b>				
Post secondary student grants	5,034,000	5,034,000	4,723,895	310,105
Child care subsidies	2,551,000	751,000	543,733	207,267
Student transportation	116,000	116,000	96,379	19,621
Student accommodation (boarding subsidy)	30,000	30,000	13,443	16,557
	<b>7,731,000</b>	<b>5,931,000</b>	<b>5,377,450</b>	<b>553,550</b>
<b>Finance</b>				
Workers' compensation supplementary benefits	275,000	275,000	223,369	51,631
	<b>275,000</b>	<b>275,000</b>	<b>223,369</b>	<b>51,631</b>
<b>Health and Social Services</b>				
Social assistance - Whitehorse	18,194,000	17,794,000	16,748,203	1,045,797
Medical travel subsidies	2,950,000	3,950,000	3,183,489	766,511
Yukon seniors' income supplement	1,713,000	1,963,000	1,694,745	268,255
Pioneer utility grant	1,946,000	2,346,000	2,096,077	249,923
Adoption subsidies	180,000	180,000	32,429	147,571
Social assistance - region	3,068,000	3,068,000	3,022,871	45,129
Child care subsidies	-	-	5,304	(5,304)
	<b>28,051,000</b>	<b>29,301,000</b>	<b>26,783,118</b>	<b>2,517,882</b>
Total appropriated	<b>72,022,000</b>	<b>71,472,000</b>	<b>67,554,312</b>	<b>3,917,688</b>

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	Main Estimates	Revised Estimates	Actual	Under (Over) Estimates
<b>Finance</b>				
Yukon child benefit	\$ 1,663,000	\$ 1,484,000	\$ 1,443,753	\$ 40,247
Research and development tax credit	526,000	483,000	594,629	(111,629)
Children's fitness tax credit	68,000	62,000	54,039	7,961
Total transfers through the tax system	<b>2,257,000</b>	<b>2,029,000</b>	<b>2,092,421</b>	<b>(63,421)</b>
	<b>\$ 74,279,000</b>	<b>\$ 73,501,000</b>	<b>\$ 69,646,733</b>	<b>\$ 3,854,267</b>