

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates		Actual
Executive Council Office				
<u>Other transfer payments</u>				
Strategic Corporate Services				
Aboriginal relations				
- implementation initiatives - board and councils	\$ 3,874,000	\$ 3,874,000		\$ 3,844,233
- Yukon Land Use Planning Commission			702,841	
- Yukon Fish and Wildlife Management Board			620,530	
- Dawson Planning Commission			535,000	
- Yukon Heritage Resources Board			237,639	
- North Yukon Renewable Resources Council			179,269	
- Teslin Renewable Resources Council			173,561	
- Dawson District Renewable Resources Council			169,564	
- Mayo District Renewable Resources Council			169,564	
- Alsek Renewable Resources Council			162,142	
- Carcross/Tagish Renewable Resources Council			162,142	
- Carmacks Renewable Resources Council			162,142	
- Dän Keyi Renewable Resources Council			162,142	
- Laberge Renewable Resources Council			162,142	
- Selkirk Renewable Resources Council			162,142	
- Yukon Geographical Place Names Board			83,413	
Various First Nations Other	50,000	50,000	5,000	30,000
- Gordon Foundation	-	-	25,000	
Council for Yukon First Nations	200,000	200,000		170,000
Daylu Dena Council	-	170,000		126,700
Carcross Tagish First Nation	-	225,000		114,747
Youth strategy initiatives	1,537,000	1,537,000		1,493,954
- Bringing Youth Towards Equality Society			274,000	
- Boys and Girls Club of Yukon			285,250	
- Youth of Today Society			271,000	
- Heart of Riverdale Community Centre			258,000	
- Youth Investment Fund			102,000	
- Big Brothers Big Sisters of Yukon			3,800	
- Association franco-yukonnaise			25,000	
- various youth groups			274,904	
Intergovernmental Relations				441,959
- Canadian Red Cross	-	-	100,000	
- Rideau Hall Foundation - Arctic Inspiration Prize	100,000	100,000	100,000	
- University of Alberta	100,000	100,000	99,959	
- Yukon University	100,000	100,000	100,000	
- Mitacs Inc.	-	-	22,000	
- various transfer payments	-	-	20,000	
Strategic Corporate Services				11,619
- BYTE - Climate Change	102,000	102,000		
Office of the Commissioner				
- Commissioner's Entertainment Allowance	5,000	5,000		4,600
COVID-19 Response	500,000	417,000		178,935
Total other government transfers	6,568,000	6,880,000		6,416,747

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates	Actual
Community Services			
<u>Funding programs</u>			
COVID-19 Response			
- Emergency Support Fund for Sport Organizations	\$ -	\$ -	\$ (2,267)
Sport	3,043,000	3,043,000	2,782,796
Community recreation/active living	931,000	1,480,000	1,515,154
Fire management - FireSmart	850,000	850,000	755,266
	<u>4,824,000</u>	<u>5,373,000</u>	<u>5,050,949</u>
<u>Other transfer payments</u>			
Small Communities fund	4,150,000	4,150,000	25,932,075
Investing in Canada infrastructure program	13,198,000	13,198,000	26,767,472
Clean Water Wastewater fund	-	-	48,095
Community library boards	399,164	399,164	381,417
- Watson Lake Library Board			57,482
- Dawson City Library Board			41,913
- Carcross Library Board			35,587
- Haines Junction Library Board			39,753
- Carmacks Library Board			30,007
- Teslin Library Board			34,201
- Mayo Library Board			25,901
- Faro Library Board			20,081
- Beaver Creek Library Board			18,811
- Tagish Library Board			23,446
- Ross River Library Board			16,708
- Old Crow Library Board			18,448
- Pelly Crossing Library Board			19,079
Municipal ground water monitoring	290,000	290,000	104,400
- Town of Watson Lake			13,731
- City of Dawson			32,589
- Village of Carmacks			14,839
- Town of Faro			11,990
- Village of Mayo			14,120
- Various recipients			17,131
Solid waste - landfill agreements	60,000	328,000	205,000
- Vuntut Gwitchin First Nation			80,000
- City of Dawson			75,000
- Town of Watson Lake			50,000
Association of Yukon Communities	100,000	100,000	100,000

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates	Actual
Community Services			
<u>Other transfer payments (continued)</u>			
Community/Local Advisory Council - operation and maintenance	\$ 72,000	\$ 72,000	\$ 74,049
- Hamlet of Mount Lorne			15,541
- Marsh Lake Local Advisory Council			15,541
- South Klondike Local Advisory Council			11,885
- Tagish Area Advisory Committee			15,541
- Hamlet of Ibx Valley			15,541
Volunteer Benevolos Yukon Society	67,000	67,000	67,000
Emergency medical services			
- Volunteer Ambulance Services Society	110,000	110,000	82,992
- volunteer awards fund			5,859
- volunteer education			52,976
- volunteer community allowances			24,157
Emergency Management Organization			31,726
- emergency measures preparation	-	-	31,726
Recreation/Community Centres - Various	125,000	125,000	
-Carcross Recreation Board	-	-	18,447
-Tagish Community Association	-	-	17,258
-Lorne Mountain Community Association	-	-	22,587
-Liard First Nation	-	-	19,989
-Kluane First Nation			19,519
Fire management			
- Beat the Heat Training Camp	14,000	14,000	50,000
- Emergency Management Assistance Program (EMAP)	-	250,000	420,000
- YG led fuel management and fire mitigation projects			96,254
Land Development - Residential - Rural		5,517,000	
- Champagne Aishihik First Nations	-	-	3,815,884
- Whistle Bend Phase 4	-	210,000	-
Gas tax fund	1,261,000	1,261,000	-
Flood/Erosion Control	-	-	29,185
Various transfer payments less than \$10,000	-	-	65,832
	19,846,164	26,091,164	58,369,181
Total other government transfers	24,670,164	31,464,164	63,420,130

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates	Actual
Economic Development			
<u>Funding programs</u>			
Community development fund	\$ 2,950,000	\$ 2,950,000	\$ 2,476,926
Economic Development Fund	1,960,000	1,960,000	1,264,800
Media development incentive programs	710,000	1,210,000	1,130,609
	<u>5,620,000</u>	<u>6,120,000</u>	<u>4,872,335</u>
<u>Other transfer payments</u>			
COVID-19 Response			
Yukon Business Relief Program	4,500,000	4,500,000	3,691,154
Tourism Non-Accommodation Hospitality Sector Supplement	-	3,000,000	1,905,587
Paid Sick Leave Rebate	500,000	500,000	2,011,047
Yukon Emergency Relief Program	-	820,000	305,842
COVID-19 Additional Supports	-	-	20,000
Vaccine Verification Rebate	-	157,000	12,997
Yukon Essential Workers Income Support	-	-	5,542
Yukon University			
- Yukon Cold Climate Innovation Centre	835,000	835,000	835,000
- cold climate innovation - Yukon innovation prize	105,000	105,000	-
Yukon Gold Mining Alliance	397,000	397,000	397,500
- Yukon exploration & mining investment attraction	-	-	<u>397,500</u>
Yukonconstruct Society			322,500
- operational support	250,000	250,000	250,000
- startup bootcamp	-	-	50,000
- Collision conference	-	-	16,500
- entrepreneur docu-series	-	-	<u>6,000</u>
837946 Yukon Inc.	-	-	170,000
- Fuel Wood Equipment	-	-	<u>170,000</u>
Technology and telecommunications projects	304,000	304,000	-
Yukon Information Technology Industry Society (YITIS)	125,000	125,000	162,974
- operational support	-	-	68,974
- consolidated projects	-	-	49,000
- AI learning and business accelerator	-	-	<u>45,000</u>
Yukon First Nations Chamber of Commerce	125,000	125,000	144,700
- operational support	-	-	<u>144,700</u>
Whitehorse Chamber of Commerce			123,302
- operational support	120,000	120,000	93,302
- Yuwin jobsearch website	-	-	<u>30,000</u>
Council of Yukon First Nations	-	-	100,238
- building capacity to collaborate	-	-	<u>100,238</u>
Yukon Chamber of Commerce, The	75,000	75,000	87,500
- operational support	-	-	37,500
- program support	-	-	<u>50,000</u>

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates	Actual
Economic Development			
<u>Other transfer payments (continued)</u>			
Creative Lab North Society	\$ -	\$ -	\$ 86,000
- Operational Funding			56,000
- Robotics and Coding in Carmacks			30,000
MusicYukon	50,000	50,000	77,000
- operational support			77,000
Screen Production Yukon Association	50,000	50,000	63,500
- operational support			63,500
536228 Yukon Inc.	-	-	39,618
- Power Players Program			39,618
Dana Naye Ventures			26,877
- micro loan program	35,000	35,000	26,877
Village of Teslin	-	-	25,000
- mentor Project Manager			25,000
Yukon Film Society	-	-	17,500
- Yukon theatre revitalization project			17,500
Yukon Arts Society	-	-	10,965
- Vancouver Trade Fair booth			10,965
Various transfer payments less than \$10,000	187,000	187,000	29,679
	7,658,000	11,635,000	10,672,022
Total other government transfers	13,278,000	17,755,000	15,544,357
Education			
<u>Funding programs</u>			
Labour market development agreement	4,149,000	6,233,000	5,372,404.00
Workforce development agreement	2,442,000	2,969,000	2,602,735
COVID-19 Workforce development agreement	-	500,000	483,467
Universal Child Care	12,751,000	21,767,000	21,937,967
Community training fund	1,390,000	1,390,000	1,340,388
Student training and employment program	366,000	366,000	371,216
Yukon summer program	114,000	114,000	82,701
	21,212,000	33,339,000	32,190,878

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates	Actual
Education			
<u>Other transfer payments</u>			
Yukon University			
- operational funding	\$ 24,017,000	\$ 24,017,000	\$ 24,066,272
- Yukon Research Centre	1,386,000	1,386,000	1,386,000
- Centre for Northern Innovation in Mining	1,200,000	1,200,000	1,200,000
- licensed practical nurse program	491,000	491,000	490,780
- Northern Institute of Social Justice	450,000	450,000	450,000
- youth exploring trades	75,000	75,000	75,000
- transition signage	500,000	500,000	500,000
-Early Childhood Development Certificates	-	210,000	217,029
- Rural Education Opportunities ELCC Workers	-	145,000	145,000
Commission scolaire francophone du Yukon			
- operations and maintenance	1,527,000	1,740,000	1,241,725
- capital repairs	19,000	19,000	18,788
Council of Yukon First Nations			
- native language program	1,135,000	1,194,000	1,232,659
Yukon First Nations Education Directorate			
- education initiative	735,000	735,000	735,000
First Nation education agreements	1,510,000	1,510,000	1,291,510
Foundational skills	876,000	876,000	842,282
- Yukon Literacy Coalition			667,308
- Yukon Learn			170,224
- various recipients			4,750
Special payments for education-related events/student activities	270,000	204,000	-
- Heart of Riverdale	-	-	20,000
- Yukon Arts Society			14,250
- Yukon Historical & Museums Association			10,350
- Growers of Organic Food Yukon Association			10,000
- University of Manitoba			20,000
- Big Brothers & Big Sisters of Yukon			19,125
- Yukon Wildlife Preserve Operating Society			37,168
- Yukon Food for Learning Association			17,000
- various recipients			48,385
Remuneration school councils/committees	257,000	257,000	274,271
- Catholic Education Association of Yukon			28,731
- Association of Yukon School Councils Boards & Committees			65,000
- various recipients			180,540
Tutor program	150,000	150,000	158,580
- Learning Disabilities Association of Yukon			80,000
- Skookum Jim Friendship Centre			67,815
- various recipients			10,765
Post-secondary student scholarships	119,000	119,000	118,000
- Lester B. Pearson College			68,000
- University of Saskatchewan			50,000
Education related organizations	105,000	105,000	55,614
- Council of Ministers of Education, Canada		-	53,614
- various recipients		-	2,000

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates	Actual
Education			
<u>Other transfer payments (continued)</u>			
Whole child project	\$ 141,000	\$ 141,000	\$ 13,300
- various recipients			13,300
Attendance initiative	55,000	150,000	138,964
- Christ the King Elementary School trust			10,000
- Del Van Gorder School trust			13,200
- Robert Service School trust			12,000
- St. Elias Community School trust			11,796
- Teen Parent Centre Trust			10,410
- various recipients			81,558
French second language support	49,000	49,000	49,000
- various recipients			49,000
First Nations elder program	44,000	44,000	49,550
- Teslin Tlingit Council			30,000
- Champagne and Aishihik First Nations			15,000
- various recipients			4,550
School cultural activities	97,000	97,000	39,895
- Northern Cultural Expressions Society			23,895
- Tr'ondëk Hwëch'in			16,000
Apprenticeship initiatives	58,000	58,000	34,151
- Receiver General for Canada			34,151
Early Learning & Child Care	5,374,000	7,653,000	3,619,946
Child Development Centre	2,562,000	2,562,000	2,902,345
Early Learning & Child Care Bursaries	-	50,000	63,292
COVID-19 Response			
- Learning Disabilities Association of Yukon (Tutor Support)	-	-	10,000
- Enhanced Daycare Cleaning	1,260,000	1,735,000	1,641,464
Teen Parent Access to Educational Society	24,000	-	-
Association franco-yukonnaise	300,000	300,000	300,000
Various recipients	-	4,000	3,800
	44,786,000	48,226,000	43,560,495
Total other government transfers	65,998,000	81,565,000	75,751,373

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates	Actual
Energy, Mines and Resources			
<u>Funding programs</u>			
Low carbon economy leadership fund	\$ 3,760,000	\$ 3,760,000	\$ 2,805,245
Rebate programs	3,499,000	3,364,000	2,169,936
Yukon mineral exploration program	1,400,000	1,400,000	1,373,674
Agriculture - Canadian agricultural partnership	875,000	973,000	574,945
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	9,534,000	9,497,000	6,923,800
<u>Other transfer payments</u>			
Mining memorandum of understanding			136,451
- various First Nations	750,000	750,000	127,495
- various recipients	-	-	8,956
Geological survey work	215,000	215,000	310,648
- Boise State University			100,212
- University of Calgary			109,468
- University of Victoria			25,175
- University of Alberta			13,000
- Institut National de la Recherche Scientifique			13,224
- Simon Fraser University			49,569
Type II mine site reclamation	475,000	475,000	
- various Yukon First Nations	-	-	145,980
Energy - cost shared projects			
- various recipients	50,000	50,000	224,526
Yukon Chamber of Mines	100,000	100,000	120,000
Klondike Placer Miners' Association	120,000	120,000	150,000
Yukon Agricultural Association - operational funding	90,000	90,000	90,000
Yukon Wood Products Association	40,000	40,000	61,000
Canadian Council of Forest Ministers	6,000	6,000	15,000
Yukon invasive species council	-	-	10,000
Agriculture related - non CAP funding	-	-	128,514
Yukon Science Institute (Yukon-Stikine Regional Science Fair)	6,000	6,000	5,000
Oil and Gas First Nation Working Group			
- various Yukon First Nations	50,000	50,000	70,000
Nacho Nyak Dun First Nation - ATAC	-	-	151,000
Successor resource legislation working group			
- various First Nations	70,000	70,000	-
Oil and gas and mineral resources - regulatory costs			
- various recipients	35,000	35,000	150,000
Carcross Tagish First Nation			13,050
Teslin Tlingit Council			49,528
FP Innovations			80,500
Elk Fencing Program	225,000	225,000	159,711
Forest management plans assistance			
- various recipients	9,000	9,000	-
Forestry management research projects	9,000	9,000	-
Forest Management - Forest Engineering	-	-	800
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	2,250,000	2,250,000	2,071,709
Total other government transfers	<hr/> 11,784,000	<hr/> 11,747,000	<hr/> 8,995,508

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates	Actual
Environment			
<u>Other transfer payments</u>			
Environment and Climate Change Canada			
- environmental sustainability	\$ 825,000	\$ 825,000	\$ 846,674
- Peel	-	-	51,016
- Cableway remediation	156,000	156,000	156,000
Yukon Wildlife Preserve Operating Society			
- operational costs	747,000	747,000	746,640
- Swan Haven	17,000	17,000	17,000
Yukon University			
- climate change research	75,000	75,000	56,250
Humane Society Yukon	110,000	110,000	121,904
Yukon Energy Corporation - Whitehorse Fish Hatchery	100,000	100,000	120,000
Yukon Fish and Game Association	60,000	60,000	52,000
Porcupine Caribou Management Board	75,000	75,000	75,000
Yukon Conservation Society	50,000	50,000	50,000
Inuvialuit Final Agreement			
- Wildlife Management Advisory Council	484,000	486,000	486,000
Vuntut Gwitchin First Nation			
- Porcupine caribou herd protection	50,000	50,000	-
Centre for Human-Wildlife Conflict Solutions	40,000	40,000	40,000
Yukon Invasive Species Funding	-	-	10,000
University of Toronto	-	-	30,000
University of Saskatchewan	10,000	10,000	12,300
Yukon Trappers' Association	35,000	35,000	50,000
Humane Society Dawson	25,000	25,000	25,755
Animal Protection Program - various Recipients	35,000	35,000	18,750
Livestock Veterinary Services - various Recipients	6,000	6,000	3,973
Fish and Wildlife Cooperative Research Projects - various Recipients	18,000	18,000	-
Polar Muskox Projects	50,000	50,000	-
Environmental Awareness Fund - various Recipients	30,000	30,000	14,293
Community Water Monitoring Project - various Recipients	24,000	24,000	29,935
Ducks Unlimited	18,000	18,000	-
Canadian Wildlife Health Cooperative	14,000	14,000	-
Various transfer payments less than \$10,000	17,000	17,000	8,601
Total other government transfers	3,071,000	3,073,000	3,022,091
Finance			
<u>Other transfer payments</u>			
Financial Operations and Revenue Services			
- rural community banking	450,000	450,000	471,384
Total other government transfers	450,000	450,000	471,384

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates		Actual
French Language Services Directorate				
<u>Other transfer payments</u>				
Yukon Hospital Corporation	\$ -	\$ -		\$ 338,405
Association franco-yukonnaise				
- French language training	120,000	120,000	120,000	148,755
- Health projects	-	-	25,000	
- Journée de la Francophonie	5,000	5,000	3,755	
Yukon Human Rights Commission	-	-		54,000
Quebec - Yukon Intergovernmental Cooperation Program	50,000	50,000		15,000
- various recipients			15,000	
Ministerial Conference on the Canadian Francophonie	4,000	4,000		4,278
French language community support				
- various recipients	540,000	540,000		-
Total other government transfers	719,000	719,000		560,438
Health and Social Services				
Funding programs				
Child Welfare Programming and Support	5,764,000	7,064,000		5,464,955
Parents of children with disabilities	690,000	690,000		1,330,281
Canada Prenatal Nutrition Program	677,000	677,000		977,910
Employment incentives	390,000	390,000		19,791
Employment supports	300,000	300,000		-
	7,821,000	9,121,000		7,792,937
Other transfer payments				
Yukon Hospital Corporation				86,758,398
- operational funding	80,613,000	80,819,000	80,699,000	
- orthopedic program	3,649,000	3,649,000	3,649,000	
- First Nations health	1,200,000	1,200,000	1,200,000	
- laboratory services	725,000	725,000	709,298	
- cataract plan	-	-	288,000	
- OB-GYN program	-	-	120,100	
- Yukon Hospital Foundation	93,000	93,000	93,000	
Yukon hospital insurance services	32,578,000	32,578,000		36,038,416
- Yukon residents' health care provided outside Yukon				
- Province of British Columbia			25,811,507	
- Yukon Hospital Corporation - Whitehorse			3,615,720	
- Province of Alberta			2,434,899	
- reimbursements to individuals and insurance companies			2,262,936	
- contributions to various health agencies			851,247	
- Canadian Blood Services			669,982	
- other provinces and territories			392,125	
COVID-19 Response				8,282,573
- Yukon Hospital Corporation	3,688,000	5,863,000	7,663,000	
- Pandemic Management - Various recipients	520,000	520,000	619,573	
Yukon Medical Association				3,247,705
- physician recruitment/retention initiatives	3,518,000	3,518,000	2,377,705	
- medical practice insurance	554,000	554,000	427,000	
- education	318,000.00	318,000	368,000	
- medical student bursaries	125,000	125,000	75,000	
Challenge - Disability Resource Group				2,080,105
- 6-Plex	748,000	748,000	691,498	
- Max's Place	-	-	534,390	
- Granger Haven	748,000	748,000	526,537	
- Operating	343,000	343,000	315,136	
- Bridges Café	66,000	66,000	12,544	

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates		Actual
Health and Social Services				
<u>Other transfer payments (continued)</u>				
Yukon Women's Transition Home Society	\$ 1,640,000	\$ 1,640,000		\$ 1,682,701
Connective Support Society	-	-		1,459,196
Canadian Mental Health Association, Yukon Division				1,315,000
- operating	886,000	886,000	1,165,000	
- peer support line	150,000	150,000	<u>150,000</u>	
Options for Independence Society				1,238,545
- semi-independent housing supports	665,000	665,000	652,805	
- Aurora Group Home	504,000	504,000	<u>585,740</u>	
Teegatha'Oh Zheh				
- operating	1,249,000	1,249,000		1,226,207
- specialized services	73,000	73,000		-
First Nation family support workers	1,125,000	1,125,000		1,050,000
- First Nation of Na-cho Nyak Dun			75,000	
- Kwanlin Dün First Nation			150,000	
- Carcross/Tagish First Nation			75,000	
- Champagne and Aishihik First Nations			75,000	
- Liard First Nation			75,000	
- Kluane First Nation			75,000	
- Ta'an Kwach'an Council			75,000	
- Little Salmon/Carmacks First Nation			75,000	
- Ross River Dena Council			75,000	
- Selkirk First Nation			75,000	
- Tr'ondëk Hwëch'in			75,000	
- Teslin Tlingit Council			75,000	
- Vuntut Gwitchin First Nation			<u>75,000</u>	
Cultural Connections				980,300
- Council of Yukon First Nations			850,300	
- Ross River Dena Council			15,000	
- Kwanlin Dün First Nation			15,000	
- First Nation of Na-cho Nyak Dun			10,000	
- Carcross/Tagish First Nation			10,000	
- Kluane First Nation			10,000	
- Tr'ondëk Hwëch'in			10,000	
- Champagne and Aishihik First Nations			10,000	
- Liard First Nation			10,000	
- Little Salmon/Carmacks First Nation			10,000	
- Selkirk First Nation			10,000	
- Teslin Tlingit Council			10,000	
- Vuntut Gwitchin First Nation			<u>10,000</u>	
Blood Ties Four Directions Centre Society	204,000	204,000		859,899
- operational funding	307,000	307,000	505,599	
- supervised consumption site	-	509,000	255,000	
- after hour support	84,000	84,000	84,000	
- peer support group	15,000	15,000	<u>15,300</u>	
Inclusion Yukon Society				818,903
- inclusion funding	231,000	231,000	422,273	
- operating	235,000	235,000	<u>396,630</u>	

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates	Actual
Health and Social Services			
<u>Other transfer payments (continued)</u>			
Skookum Jim Friendship Centre	\$ 837,000	\$ 837,000	\$ 814,117
Help & Hope for Families Society	615,000	615,000	604,000
Fetal Alcohol Syndrome Society of Yukon	715,000	715,000	643,711
Kwanlin Dün First Nation - Jackson Lake Healing Camp	400,000	400,000	400,000
Dawson Shelter Society, The	402,000	402,000	395,421
British Columbia Centre for Disease Control			388,687
- laboratory services	150,000	150,000	150,000
- panorama	126,000	126,000	126,000
- harm reduction supplies	-	-	61,687
- poison information management	-	-	51,000
Hospice Yukon Society	316,000	316,000	320,946
Fetal Alcohol Spectrum Disorders	-	500,000	319,718
- Council of Yukon First Nations			153,700
- Fetal Alcohol Syndrome Society of Yukon			122,580
- Yukon Anti-Poverty Coalition			27,190
- Challenge - Disability Resource Group			16,248
The John Howard Society Pacific Region	-	1,254,000	-
Miscellaneous transfer payments	11,000	11,000	280,752
City of Whitehorse - Handy Bus	234,000	234,000	237,425
Tr'ondëk Hwëch'in			316,134
- men's emergency shelter	254,000	254,000	250,000
- cancer care project	-	-	66,134
Sport Yukon - Kids Recreation Fund	210,000	210,000	185,120
First Nations health partnership	165,000	165,000	181,656
Kwanlin Dun First Nation - family support worker	-	-	-
All Genders Yukon	108,000	108,000	161,000
Yukon Registered Nurses Association	150,000	150,000	150,000
Individual respite agreements	125,000	154,000	153,152
Council of Yukon First Nations	-	-	151,375
- Menstrual products			100,000
- Engagement and consultation strategy			51,375
Learning Disabilities Association of Yukon	153,000	153,000	149,970
Second Opinion Society	126,000	126,000	123,118
Yukon Food for Learning Association	130,000	130,000	115,982
Substance use and addictions program	-	-	115,275
- Individual Learning Centre			13,220
- various recipients			102,055
HealthLink British Columbia			115,000
Autism Yukon	84,000	84,000	112,390
Memorial University of Newfoundland			100,000
Public Works and Government Services Canada	79,000	79,000	80,028
Canadian Cancer Society			79,750
- cancer lodges	65,000	65,000	65,250
- health services	14,000	14,000	14,500
Yukon Housing Corporation			83,636
Yukon Anti-Poverty Coalition	83,000	83,000	79,560
Yukon Council on Aging	73,000	73,000	74,977
Medical student bursaries			62,500

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates	Actual
Health and Social Services			
<u>Other transfer payments (continued)</u>			
Nursing education bursaries	\$ 24,000	\$ 24,000	\$ 60,000
Canadian Institute for Health Information	43,000	43,000	52,925
Yukon Reads Society	50,000	50,000	50,000
Health Investment Fund	50,000	50,000	50,000
Yukon College	-	-	49,813
Teen Parent Access to Education Society	-	-	46,920
Line of Life Association of the Yukon	63,000	63,000	42,395
Alberta Health Services - emergency medical services	34,000	34,000	35,910
Victoria Faulkner Women's Centre, The - accommodation	43,000	43,000	34,352
Canadian Red Cross Society	36,000	36,000	33,300
Canadian National Institute for the Blind	33,000	33,000	33,000
Government of Manitoba - Healthy child	30,000	30,000	31,500
St. Elias Seniors Society	34,000	34,000	26,610
Tel-Aide Outaouais	-	-	26,520
Yukon T1D support network	-	-	26,250
Healthy Eating	26,000	26,000	23,000
Health Professional Bursary	40,000	40,000	22,500
Rick Hansen Institute	20,000	20,000	20,000
Unity Health Toronto	-	-	20,000
Queer Yukon Society	-	-	15,000
University of Toronto	-	-	13,563
British Columbia Health Services	-	-	13,492
Big Brothers and Big Sisters of Yukon	12,000	12,000	12,000
Recreation and Parks Association of the Yukon	8,000	8,000	8,050
Joint Consortium for School Health	2,000	2,000	1,000
Options for Sexual Health	1,000	1,000	1,000
Social supports - miscellaneous	336,000	336,000	-
Rural End of Life	200,000	200,000	-
Signpost Seniors Association	56,000	56,000	-
Professional Development Fund	25,000	25,000	-
Health Education Bursaries	25,000	25,000	-
British Columbia Cancer Registry	17,000	17,000	-
Foster Parent Association	15,000	15,000	-
Education and prevention	10,000	10,000	-
Yukon Hospital Corporation			11,130,669
- Secure medical unit	5,700,000	5,700,000	5,700,000
- 1Health (Meditech)	2,142,000	5,911,000	3,430,669
- Medical imaging equipment	1,200,000	1,200,000	1,200,000
- Building maintenance, renovations and space	800,000	800,000	800,000
	<u>153,554,000</u>	<u>161,996,000</u>	<u>165,913,117</u>
Total other government transfers	<u>161,375,000</u>	<u>171,117,000</u>	<u>173,706,054</u>

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates	Actual
Highways and Public Works			
<u>Other transfer payments</u>			
COVID-19 Response Aviation	\$ -	\$ 7,645,000	\$ 8,828,244
Vuntut Gwitchin First Nation - Old Crow Winter Road	2,500,000	2,500,000	1,700,000
Yukon Resource Gateway Project	1,000,000	1,000,000	534,690
- Liard First Nation			434,690
- Little Salmon Carmacks First Nation			100,000
City of Whitehorse	-	-	106,007
Council of Yukon First Nations	100,000	100,000	100,000
Yukon First Nation Chamber of Commerce	-	-	88,402
Yukon University	-	-	50,880
Yukon Contractors Association	43,000	43,000	43,000
Teslin Tlingit Council	-	-	35,000
Canadian Standards Association	-	-	10,000
Carcross/Tagish First Nation	200,000	200,000	-
Yukon Transportation Museum Society, The	12,000	12,000	-
Various transfer payments less than \$10,000	-	-	12,618
Total other government transfers	3,855,000	11,500,000	11,508,841
Justice			
<u>Other transfer payments</u>			
Yukon Legal Services Society (Legal Aid)			2,798,591
- legal services	2,608,000	2,608,000	2,763,591
- community justice and public safety	35,000	35,000	35,000
Human Rights Commission	658,000	658,000	708,000
Community residential centre	550,000	550,000	545,420
- John Howard Society Pacific Region			275,000
- Connective Support Society (prior year funding)			220,000
- Connective Support Society (20-21 Holdback)			50,420
Community Consultative Group	50,000	50,000	9,500
- Liard First Nation			4,500
- Little Salmon/Carmacks First Nation			5,000
Yukon Aboriginal Women's Council-FILU	70,000	70,000	105,740
Indigenous courtworker program	648,000	648,000	592,978
- Kwanlin Dūn First Nation			127,958
- Carcross/Tagish First Nation			36,952
- Carcross/Tagish First Nation (prior year funding)			22,581
- Little Salmon/Carmacks First Nation			36,952
- Little Salmon/Carmacks First Nation (prior year funding)			4,105
- Ross River Dena Council			9,238
- Ross River Dena Council (prior year funding)			(6,255)
- Vuntut Gwitchin First Nation			27,714
- Vuntut Gwitchin First Nation (prior year funding)			2,678
- Tr'ondëk Hwëch'in			36,952
- Tr'ondëk Hwëch'in (Prior Year funding)			4,105
- First Nation of Na-cho Nyäk Dun			36,952
- First Nation of Na-cho Nyäk Dun (Prior year funding)			4,105
- Selkirk First Nation			36,952
- Teslin Tlingit Council			36,952
- Teslin Tlingit Council (prior year funding)			2,182
- Liard First Nation			73,903
- Liard First Nation (Prior year funding)			11,706
- Kluane First Nation			9,238
- Kluane First Nation (prior year funding)			27,714
- Champagne and Aishihik First Nations			18,476
- Champagne and Aishihik First Nations (prior year funding)			31,819

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates	Actual
Justice			
<u>Other transfer payments (continued)</u>			
Kwanlin Dün First Nation-Security initiative-CSO	\$ 400,000	\$ 400,000	\$ 400,000
Yukon Workers' Compensation Health and Safety Board	330,000	330,000	329,500
Community justice projects	307,000	307,000	278,623
- Kwanlin Dün First Nation			61,019
- Kwanlin Dün First Nation (prior year funding)			5,547
- Liard First Nation			61,847
- Liard First Nation (Prior year funding)			5,185
- Teslin Tlingit Council			43,500
- Teslin Tlingit Council (prior year funding)			410
- Champagne and Aishihik First Nations			15,854
- Champagne and Aishihik First Nations (prior year funding)			6,730
- Carcross/Tagish First Nation			16,275
- Carcross/Tagish First Nation (prior year funding)			11,625
- Tr'ondëk Hwëch'in			17,500
- Tr'ondëk Hwëch'in (prior year funding)			7,500
- Vuntut Gwitchin First Nation			12,323
- Vuntut Gwitchin First Nation (prior year funding)			5,159
- Ross River Dena Council			8,150
Gladue project			166,495
Yukon Public Legal Education Association	163,000	163,000	163,000
RCMP			141,183
- biology caseworks & Auxiliary Police Program	106,000	106,000	141,183
- police board funding	5,000	5,000	-
Yukon Women's Transition Home Society-Women's Coalition	-	-	17,628
Yukon Community Crime Stopper Association	10,000	10,000	9,939
Yukon Community Crime Stopper Association GGVAF	-	-	50,215
Boys and Girls Club of Yukon-GGVAF	-	-	79,738
Various transfer payments less than \$10,000	-	-	9,316
Total other government transfers	5,940,000	5,940,000	6,405,867
Tourism and Culture			
<u>Funding programs</u>			
Arts operating funds	825,000	825,000	825,600
Tourism cooperative marketing fund	700,000	700,000	659,735
Arts fund	500,000	500,000	566,495
Advanced artist award	150,000	150,000	161,323
Touring artist fund	100,000	100,000	95,645
New Canadians event fund	45,000	45,000	19,286
	2,320,000	2,320,000	2,328,084
<u>COVID-19 Pandemic - Funding Programs</u>			
Enhancing Tourism Cooperative Marketing Fund	-	300,000	474,492
Tourism non-accommodation sector supplement	-	5,185,000	4,426,321
Tourism relief and recovery plan	400,000	1,000,000	1,127,812
Tourism accommodation sector supplement	-	2,800,000	793,252
	400,000	9,285,000	6,821,877

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates		Actual
Tourism and Culture				
<u>Other transfer payments</u>				
Yukon Arts Centre Corporation			\$	1,216,657
- operations and maintenance	892,000	892,000	891,657	
- Old Fire Hall programming	175,000	175,000	175,000	
- Arctic arts summit	-	-	150,000	
Museums - general operation, maintenance, and training support	842,000	842,000		942,000
- MacBride Museum Society			232,000	
- operations and maintenance			50,000	
- Copperbelt Museum			180,000	
- Dawson City Museum Society			130,000	
- Yukon Transportation Museum Society, The			80,000	
- Yukon Church Heritage Society			50,000	
- Keno Community Club			50,000	
- Kluane Museum of History Society			50,000	
- Teslin Historical & Museum Society			40,000	
- Town of Faro - Campbell Region Interpretive Centre			40,000	
- Town of Watson Lake - Northern Lights Centre			40,000	
- Village of Mayo - Binet House			40,000	
First Nations cultural centres	800,000	800,000		795,000
- Carcross/Tagish First Nation			130,000	
- Champagne and Aishihik First Nations			130,000	
- Kwanlin Dün Cultural Society			130,000	
- Teslin Tlingit Council			130,000	
- Tr'ondëk Hwëch'in			130,000	
- Little Salmon/Carmacks First Nation			50,000	
- Vuntut Gwitchin First Nation			50,000	
- Selkirk First Nation			45,000	
Dawson City Arts Society				607,926
- operations and maintenance	425,000	425,000	450,000	
- culture quest	157,000	157,000	157,926	
On Yukon time - arts themed events	19,000	19,000		457,534
- Yukon Art Society			15,000	
- Guild Society			15,000	
- Elizabeth Anne Morgan o/a Caribou Hotel			15,000	
- City of Whitehorse			15,000	
- The Society of Something Shows			15,000	
- Carcross Tagish Development Corporation			15,000	
- Yukon Aboriginal Women's Council			15,000	
- Klondike Visitors Association			15,000	
- Queer Yukon Society			15,000	
- Sport Yukon			15,000	
- Larrikin Entertainment Ensemble			15,000	
- Ramshackle Theatre Society			15,000	
- Dawson City Arts Society			15,000	
- Yukon Film Society, The			14,300	
- Yukon Transportation Museum Society, The			14,240	
- Yukon First Nation Chamber of Commerce			14,000	
- Marsh Lake Community Society			12,854	
- Longest Night Society			12,800	
- Nakai Theatre Ensemble			12,400	
- Marsh Lake Tents And Events			12,400	
- Dawson City Music Festival Association			11,880	
- Aiden Tentrees			11,600	
- Yukon Words Society			11,225	
- Mary Gamberg o/a Gamberg Consulting			10,400	

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates	Actual
Tourism and Culture			
<u>Other transfer payments (continued)</u>			
On Yukon time (continued)			
- Heart of Riverdale Community Centre, The		\$ 10,000	
- various recipients		114,435	
Yukon Tourism Development Strategy Implementation			
- Yukon First Nation Culture and Tourism Association	300,000	300,000	300,000
- Experience development	175,000	175,000	117,000
- Council of Yukon First Nations		60,000	
- Sport Yukon		57,000	
Northern Cultural Expressions Society	345,000	345,000	345,000
Museums - assistance	348,000	348,000	336,620
- The Yukon Transportation Museum Society		72,494	
- MacBride Museum Society		63,000	
- Dawson City Museum Society		42,876	
- Kwanlin Dūn Cultural Society		40,000	
- Yukon Church Heritage Society		34,242	
- Teslin Historical & Museum Society		32,950	
- Carcross/Tagish First Nation		31,752	
- Kluane Museum of History Society		19,306	
Wilderness Tourism Association of the Yukon	264,000	264,000	264,000
- operations and maintenance		264,000	
Tourism Industry Association of the Yukon			219,000
- operations and maintenance	219,000	219,000	219,000
- promotion/events	20,000	20,000	-
Yukon Convention Bureau Society	200,000	200,000	199,400
Yukon First Nations Culture and Tourism Association	160,000	160,000	160,000
Yukon Quest International Association (Canada)	150,000	150,000	145,000
Selkirk First Nation - Fort Selkirk	147,000	147,000	147,000
Air North Charter & Training Ltd	75,000	75,000	125,000
Yukon Arts Society - artist in the school	100,000	100,000	107,578
Historic properties assistance program	116,000	116,000	101,876
- City of Dawson		40,000	
- Yukon Historic Resource Fund		32,873	
- Elizabeth Anne Morgan O/A Caribou Hotel		11,606	
- various recipients		17,397	
Yukon Sourdough Rendezvous	75,000	75,000	98,750
Tr'ondëk Hwëch'in - Forty Mile	95,000	95,000	95,000
Council of Yukon First Nations	137,000	137,000	90,269
Yukon Council of Archives	75,000	75,000	75,000
Yukon Historical and Museums Association	74,000	74,000	74,000
Vuntut Gwitchin First Nation - Rampart House	60,000	60,000	60,000
Sport Yukon - sport tourism	43,000	43,000	43,000
Friends of Yukon Permanent Art Collection Society			
- visual arts acquisitions	30,000	30,000	29,970
Association franco-yukonnaise	25,000	25,000	24,704
Stay Another Day			
- various recipients	25,000	25,000	25,000
Yukon Women in Music Society		5,000	
MacBride Museum Society		5,000	
Silver Trail Chamber of Commerce and Tourism Association		5,000	
Canyon City		5,000	
Yukon Conservation Society - Canyon City	18,000	18,000	18,000
Heritage Management Planning			
- Carcross/Tagish First Nation - Conrad Historic Site	15,000	15,000	15,150
Industry - product development and resource assessment	50,000	50,000	14,817
Centre for Human-Wildlife Conflict Solutions			14,817

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates	Actual
Tourism and Culture			
<u>Other transfer payments (continued)</u>			
Dawson City Museum Society	\$ -	\$ -	\$ 10,000
Historic sites inventory	10,000	10,000	10,000
- Village of Carmacks	-	-	10,000
Creative and cultural industries strategy	275,000	275,000	-
Canadian Tourism Commission	110,000	110,000	-
Heritage trails	20,000	20,000	-
Yukon Science Institute, The	20,000	20,000	-
Kwanlin Dün Cultural Society	10,000	10,000	-
Yukon First Nations Culture and Tourism Association	10,000	10,000	-
Friends of the Yukon Archives Society	4,000	4,000	-
Various transfer payments less than \$10,000	5,000	5,000	10,946
	<u>7,115,000</u>	<u>7,115,000</u>	<u>7,281,197</u>
Total other government transfers	9,835,000	18,720,000	16,431,158
Women and Gender Equity Directorate			
<u>Other transfer payments</u>			
Indigenous Women's equality fund	600,000	600,000	596,552
- Yukon Aboriginal Women's Council			200,000
- Liard Aboriginal Women's Society			200,000
- Whitehorse Aboriginal Women's Circle			196,552
Technical Working Groups for Yukon Advisory Committee on M	100,000	100,000	82,211
- Yukon Aboriginal Women's Council			63,745
- Liard Aboriginal Women's Society			11,500
- Whitehorse Aboriginal Women's Circle			6,966
Yukon Aboriginal Women's Council			
- Sally and Sisters	-	65,000	65,000
Women's Equality Fund	197,000	197,000	180,000
- Victoria Faulkner Women's Centre, The			50,000
- Yukon Status of Women's Council			45,000
- Women in Trades and Technology Association			45,000
- Les EssentiElles			40,000
Victoria Faulkner Women's Centre, The			
- Women's Advocate	100,000	100,000	100,000
- A Safe Place	95,000	95,000	74,703
The Prevention of Violence against Aboriginal Women's Initiativ	200,000	200,000	212,904
- First Nation of the Na-Cho Nyak Dun			25,000
- Champagne and Aishihik First Nations			25,000
- Victoria Faulkner Women's Centre, The			19,688
- Yukon Aboriginal Women's Council			25,000
- Selkirk First Nation			25,000
- Whitehorse Aboriginal Women's Circle			18,216
- Klwane First Nation			25,000
- Watson Lake Elders Society			25,000
- Teen Parent Access to Education Society			25,000
Skookum Jim Friendship Centre			
- Women's legal advocate services	93,000	93,000	84,999
Yukon Anti-Poverty Coalition			
- Whitehorse affordable family housing complex	77,000	77,000	81,500
Yukon Women's Transition Home Society			
- Sexualized Assault Support Line	60,000	60,000	60,000
Queer Yukon Society	125,000	500,000	500,000
Women's community projects - various recipients	10,000	10,000	5,000
Total other government transfers	1,657,000	2,097,000	2,042,869

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2022**

	Main Estimates	Revised Estimates	Actual
Yukon Development Corporation (Transfer Payment)			
<u>Other transfer payments</u>			
Interim electrical rebate	\$ 3,500,000	\$ 3,500,000	\$ 3,354,106
Mayo B rate payer support	2,625,000	2,625,000	2,625,000
Innovative renewable energy initiative	1,500,000	2,500,000	1,707,067
Arctic Energy Fund	14,428,000	8,482,000	4,904,978
Investing in Canada infrastructure program	16,860,000	16,940,000	6,710,567
	38,913,000	34,047,000	19,301,718
Total other government transfers	38,913,000	34,047,000	19,301,718
Yukon Housing Corporation (Transfer Payment)			
<u>Other transfer payments</u>			
Operations and maintenance	7,212,000	7,212,000	6,468,351
Capital	23,786,000	26,372,000	17,372,117
	30,998,000	33,584,000	23,840,468
Total other government transfers	30,998,000	33,584,000	23,840,468
Restricted Funds			
<u>Other transfer payments</u>			
Carbon amounts distributed	18,168,000	23,168,000	22,489,954
Regional Relief and Recovery Fund	1,100,000	1,100,000	35,000
	19,268,000	24,268,000	22,524,954
Total other government transfers	19,268,000	24,268,000	22,524,954
Totals			
Funding programs	43,910,000	65,934,000	65,980,860
Other government transfers	346,648,164	379,871,164	383,963,098
	\$ 390,558,164	\$ 445,805,164	\$ 449,943,957