CHILD AND YOUTH ADVOCATE OFFICE



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VOTE 26 CHILD AND YOUTH ADVOCATE OFFICE

SPEAKER OF THE ASSEMBLY

Hon. J. Harper

CHILD AND YOUTH ADVOCATE

A. King

• To promote the rights and interests of children and youth who are accessing Government of Yukon services designated for children and youth.

| SUMMARY (\$000s) | | Comparable | | |
|---------------------------------------|---------------------|---------------------|---------------------|-------------------|
| | 2022-23 ESTIMATE | 2021-22 FORECAST | 2021-22 ESTIMATE | 2020-21 ACTUAL |
| | | | | |
| Operation and Maintenance (Vote 26-1) | 826 | 797 | 797 | 745 |
| Capital (Vote 26-2) | 1 | 1 | 1 | 2 |
| Total Appropriations | 827 | 798 | 798 | 747 |
| | | | | |

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VOTE 26 CHILD AND YOUTH ADVOCATE OFFICE

| | Comparable | | | |
|---|------------|----------|----------|---------|
| | 2022-23 | 2021-22 | 2021-22 | 2020-21 |
| FINANCIAL SUMMARY (\$000s) | ESTIMATE | FORECAST | ESTIMATE | ACTUAL |
| Amounts to be Appropriated | | | | |
| Operation and Maintenance (Vote 26-1) | | | | |
| Child and Youth Advocate Office | 826 | 797 | 797 | 745 |
| Total Operation and Maintenance (Vote 26-1) | 826 | 797 | 797 | 745 |
| | 545 | | 191 | |
| Capital (Vote 26-2) | | | | |
| Child and Youth Advocate Office | 1 | 1 | 1 | 2 |
| Total Capital (Vote 26-2) | 1 | 1 | 1 | 2 |
| | | I | | Ζ |
| Total Appropriations | 827 | 798 | 798 | 747 |
| | | | | |
| | | | | |
| Summary of Expenses by Category | | | | |
| Personnel | 639 | 635 | 635 | 524 |
| Other | 188 | 163 | 163 | 223 |
| Government Transfers | 0 | 0 | 0 | 0 |
| Total Expenses | 827 | 798 | 798 | 747 |
| | | | | |

CHILD AND YOUTH ADVOCATE OFFICE

CHILD AND YOUTH ADVOCATE OFFICE

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- To provide information, advice, support and informal dispute resolution to eligible children and youth in relation to Government of Yukon services designated for children and youth.
- To work with children and youth accessing Government of Yukon services designated for children and youth so that their views are heard and considered.
- To provide advice to the relevant designated government service provider on any systemic or policy issue that comes to the Child and Youth Advocate's attention.
- To make the public aware of the roles and functions of the Child and Youth Advocate.
- To report on matters that may be referred to the Advocate by a Minister or the Legislative Assembly.

| | | Comparable | | |
|---------------------------------------|----------|------------|----------|---------|
| | 2022-23 | 2021-22 | 2021-22 | 2020-21 |
| PROGRAM SUMMARY (\$000s) | ESTIMATE | FORECAST | ESTIMATE | ACTUAL |
| Amounts included in the Appropriation | | | | |
| Operation and Maintenance (Vote 26-1) | | | | |
| Child and Youth Advocate Office | 826 | 797 | 797 | 745 |
| | 826 | 797 | 797 | 745 |
| Capital (Vote 26-2) | | | | |
| Office Furniture and Equipment | | 1 | 1 | 2 |
| | 4 | 1 | 1 | 2 |
| Total included in the Appropriation | 827 | 798 | 798 | 747 |
| Summary of Appropriation by Allotment | | | | |
| Personnel | 639 | 635 | 635 | 524 |
| Other | 188 | 163 | 163 | 223 |
| Government Transfers | 0 | 0 | 0 | 0 |
| Tangible Capital Assets | 0 | 0 | 0 | 0 |
| Total included in the Appropriation | 827 | 798 | 798 | 747 |
| | | | | |