ELECTIONS OFFICE



VOTE 24 ELECTIONS OFFICE

SPEAKER OF THE ASSEMBLY

Hon. J. Harper

CHIEF ELECTORAL OFFICER

M. Harvey

- To manage and conduct elections of Members of the Yukon Legislative Assembly and school-governing groups.
- To provide administrative support for electoral district boundaries commission.

		Comparable		
	2022-23	2021-22	2021-22	2020-21
SUMMARY (\$000s)	ESTIMATE	FORECAST	<u>ESTIMATE</u>	ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 24-1)	812	1,642	1,642	846
Capital (Vote 24-2)	5	5	5	5
Total Appropriations	817	1,647	1,647	851

VOTE 24
ELECTIONS OFFICE

		Comparable		
	2022-23	2021-22	2021-22	2020-21
FINANCIAL SUMMARY (\$000s)	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 24-1) Elections	812	1,642	1,642	846
Total Operation and Maintenance (Vote 24-1)	812	1,642	1,642	846
Capital (Vote 24-2) Elections	5	5	5	5
Total Capital (Vote 24-2)	5	5	55	5
Total Appropriations	817	1,647	1,647	851
Summary of Expenses by Category		400	400	0.40
Personnel	411	488	488	342
Other	406	1,159	1,159	509
Government Transfers	0	0	0	0
Total Expenses	817	1,647	1,647	851

ELECTIONS OFFICE

ELECTIONS

- Provides for the electoral oversight, administration and readiness to conduct fair, compliant and impartial general elections and by-elections for territorial elections in accordance with the *Elections Act* and school council and school board elections pursuant to the *Education Act*.
- Report to the Yukon Legislative Assembly on election-related matters.
- Provide consultation services to other agencies.
- Provide secretariat services to electoral district boundaries commission.

		Comparable		
	2022-23	2021-22	2021-22	2020-21
PROGRAM SUMMARY (\$000s)	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 24-1)				
Chief Electoral Office	707	592	592	655
Elections: Education Act	105	10	10	95
Elections Administration	0	1,040	1,040	96
Electoral District Boundaries Commission	one dollar	one dollar	one dollar	0
	812	1,642	1,642	846
Capital (Vote 24-2)				
Office Furniture and Equipment	5	5	5	5
	5	5	5	5
Total included in the Appropriation	817	1,647	1,647	851
Summary of Appropriation by Allotment				
Personnel	411	488	488	342
Other	406	1,159	1,159	509
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	817	1,647	1,647	851