

**OPERATION AND MAINTENANCE  
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

| VOTE  | DEPARTMENT / CORPORATION             | 2022-23<br>ESTIMATE | Comparable          |                     | 2020-21<br>ACTUAL |
|---|--------------------------------------|---------------------|---------------------|---------------------|-------------------|
|   |                                      |                     | 2021-22<br>FORECAST | 2021-22<br>ESTIMATE |                   |
| 01  | Yukon Legislative Assembly           | 8,761               | 8,670               | 8,670               | 8,735             |
| 24  | Elections Office                     | 812                 | 1,642               | 1,642               | 846               |
| 23  | Office of the Ombudsman              | 1,566               | 1,536               | 1,536               | 1,377             |
| 26  | Child and Youth Advocate Office      | 826                 | 797                 | 797                 | 745               |
| 02  | Executive Council Office             | 25,527              | 25,003              | 23,821              | 22,897            |
| 51  | Community Services                   | 107,023             | 118,737             | 105,841             | 106,941           |
| 07  | Economic Development                 | 26,721              | 35,678              | 28,590              | 38,444            |
| 03  | Education                            | 234,538             | 227,538             | 213,870             | 194,614           |
| 53  | Energy, Mines and Resources          | 81,982              | 74,344              | 71,508              | 58,694            |
| 52  | Environment                          | 47,884              | 47,085              | 47,791              | 41,505            |
| 12  | Finance                              | 11,764              | 11,764              | 11,764              | 11,211            |
| 27  | French Language Services Directorate | 6,855               | 6,955               | 6,955               | 6,445             |
| 15  | Health and Social Services           | 493,393             | 498,742             | 476,812             | 465,083           |
| 55  | Highways and Public Works            | 158,784             | 165,850             | 153,566             | 155,177           |
| 08  | Justice                              | 86,358              | 83,232              | 77,768              | 74,810            |
| 10  | Public Service Commission            | 58,694              | 57,588              | 55,618              | 52,730            |
| 54  | Tourism and Culture                  | 32,510              | 40,069              | 36,084              | 31,978            |
| 11  | Women and Gender Equity Directorate  | 3,680               | 3,457               | 3,017               | 2,769             |
| 22  | Yukon Development Corporation        | 6,125               | 6,125               | 6,125               | 6,054             |
| 18  | Yukon Housing Corporation            | 20,219              | 19,907              | 19,907              | 19,198            |
| 19  | Yukon Liquor Corporation             | 0                   | 0                   | 0                   | 0                 |
| 20  | Loan Capital and Loan Amortization   | 5,000               | 5,000               | 5,000               | 0                 |
| <b>Total O&amp;M to be Voted <sup>(1)</sup></b> |                                      | <b>1,419,022</b>    | <b>1,439,719</b>    | <b>1,356,682</b>    | <b>1,300,253</b>  |

<sup>(1)</sup> Restated 2021-22 Forecast, 2021-22 Estimate and 2020-21 Actual to be consistent with the 2022-23 Estimate presentation.