ENVIRONMENT



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VOTE 52 DEPARTMENT OF ENVIRONMENT

MINISTER

Hon. N. Clarke

DEPUTY MINISTER

M. Moreau

• To contribute to a healthy, sustainable and prosperous future through environmental stewardship and the effective management of natural resources in the Yukon.

| | 2022-23 | SUPPLE- | 2022-23 |
|--|---------|---------|---------|
| | VOTED | MENTARY | REVISED |
| SUMMARY (\$000s) | TO DATE | NO. 2 | VOTE |
| | | | |
| Supplementary Amounts to be Appropriated | | | |
| Operation and Maintenance (Vote 52-1) | 47,884 | 1,082 | 48,966 |
| Capital (Vote 52-2) | 3,984 | (135) | 3,849 |
| | _/ | | |
| Total Appropriations | 51,868 | 947 | 52,815 |
| | | | |

ENVIRONMENT

| DETAILS (\$000s) | 2022-23 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2022-23 REVISED VOTE |
|--|-----------------------------|-----------------------------|----------------------------|
| Supplementary Amounts to be Appropriated | | | |
| Operation and Maintenance (Vote 52-1) | | ····· | |
| Corporate Services Environmental Sustainability | 12,611 28,072 | 500 582 | 13,111 28,654 |
| Total of Other Operation and Maintenance | 7,201 | 0 | 7,201 |
| Total Operation and Maintenance (Vote 52-1) | 47,884 | 1,082 | 48,966 |
| Capital (Vote 52-2) | | | |
| Environmental Sustainability Parks | | | |
| Investing in Canada Infrastructure Programs Boat Launch and Dock Replacements | 1,551 | (195) | 1,416 |
| Boat Launch and Dock Replacements | 1,001 | (135) | 1,410 |
| Total of Other Capital | 2,433 | 0 | 2,433 |
| Total Capital (Vote 52-2) | 3,984 | (135) | 3,849 |
| Total Appropriations | 51,868 | 947 | 52,815 |
| | | | |