

JUSTICE



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**VOTE 08
DEPARTMENT OF JUSTICE**

MINISTER

Hon. T. McPhee

A/DEPUTY MINISTER

J. Ford

- The Department of Justice promotes a high quality and cost effective justice system where the Yukon's laws are fair, accessible and impartially administered. We build relationships to support good governance; to reduce, resolve and mitigate conflict; to foster safe communities; and to support culturally relevant services.

SUMMARY (\$000s)	2022-23 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2022-23 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 08-1)	86,358	2,745	89,103
Capital (Vote 08-2)	4,069	192	4,261
Total Appropriations	90,427	2,937	93,364

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DETAILS (\$000s)	2022-23 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2022-23 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 08-1)			
Corporate Services	5,101	99	5,200
Court Services	8,389	(99)	8,290
Legal Services	10,930	1,402	12,332
Regulatory Services	4,746	310	5,056
Community Justice and Public Safety	56,436	1,033	57,469
Total of Other Operation and Maintenance	756	0	756
Total Operation and Maintenance (Vote 08-1)	86,358	2,745	89,103
Capital (Vote 08-2)			
Corporate Services			
Office Furniture and Equipment	95	7	102
Building Maintenance, Renovations and Space	375	185	560
Total of Other Capital	3,599	0	3,599
Total Capital (Vote 08-2)	4,069	192	4,261
Total Appropriations	90,427	2,937	93,364