OPERATION AND MAINTENANCE RECOVERY SUMMARY BY DEPARTMENT / CORPORATION (\$000s)

| | | 2022-23 VOTED | SUPPLE- MENTARY | 2022-23 REVISED |
|------------------|--------------------------------------|------------------|--------------------|--------------------|
| VOTE | DEPARTMENT / CORPORATION | TO DATE | NO. 3 | VOTE |
| | | | | |
| 01 | Yukon Legislative Assembly | 0 | 0 | 0 |
| 24 | Elections Office | 0 | 0 | 0 |
| 23 | Office of the Ombudsman | 0 | 0 | 0 |
| 26 | Child and Youth Advocate Office | 0 | O | 0 |
| 02 | Executive Council Office | 5,046 | O | 5,046 |
| 51 | Community Services | 5,441 | Ö | 5,441 |
| 07 | Economic Development | 9,513 | 0 | 9,513 |
| 03 | Education | 13,891 | 0 | 13,891 |
| 53 | Energy, Mines and Resources | 19,137 | 0 | 19,137 |
| 52 | Environment | 3,575 | 0 | 3,575 |
| 12 | Finance | 62 | 0 | 62 |
| 27 | French Language Services Directorate | 5,800 | 0 | 5,800 |
| 15 | Health and Social Services | 55,404 | 0 | 55,404 |
| 55 | Highways and Public Works | 6,239 | O | 6,239 |
| 80 | Justice | 9,168 | 0 | 9,168 |
| 10 | Public Service Commission | 326 | 0 | 326 |
| 54 | Tourism and Culture | 645 | 0 | 645 |
| 11 | Women and Gender Equity Directorate | 507 | Ö | 507 |
| 22 | Yukon Development Corporation | 0 | 0 | 0 |
| 18 | Yukon Housing Corporation | 0 | 0 | 0 |
| 19 | Yukon Liquor Corporation | 0 | 0 | 0 |
| Total Recoveries | | 134,754 | 0 | 134,754 |
| | | | | |