

GOVERNMENT OF YUKON

Schedule 1

**Non-Consolidated Comparative Schedule of Revenues
for the year ended March 31, 2023**

	2023	2022	Increase (Decrease)
From Government of Canada			
Formula Financing grant	\$ 1,174,144,087	\$ 1,117,650,109	\$ 56,493,978
Other grants			
Canada health transfer	53,355,000	48,478,000	4,877,000
COVID-19 pandemic	3,273,355	31,099,824	(27,826,469)
Public Safety Canada	7,000,000	-	7,000,000
Climate Change Priorities	-	25,000,000	(25,000,000)
Carbon amounts received	25,307,976	22,489,954	2,818,022
Canada social transfer	18,021,000	17,394,000	627,000
Affordable housing in the North	15,000,000	-	15,000,000
Cannabis transfer	952,639	747,578	205,061
	<u>122,909,970</u>	<u>145,209,356</u>	<u>(22,299,386)</u>
Contributions and service agreements			
Investing in Canada infrastructure program	63,924,175	55,713,094	8,211,081
National trade corridors fund	48,248,896	24,766,853	23,482,043
Small Communities Fund	53,134,869	24,106,993	29,027,876
Continuing care facilities	10,010,933	9,620,843	390,090
Child welfare	10,694,064	9,048,645	1,645,419
Employment and Social Development Canada			
- skills and labour market development	8,561,803	8,989,422	(427,619)
Canadian Heritage			
- French language programs	8,623,452	8,298,717	324,735
Type II mine sites	6,276,221	6,662,122	(385,901)
Early learning and childcare	11,609,502	6,234,228	5,375,274
Target 1	1,399,966	-	1,399,966
Connect to innovate fund	11,414,890	5,841,405	5,573,485
Territorial health investment fund	4,975,994	4,740,250	235,744
Assisted Living	3,642,322	3,999,776	(357,454)
Land claims implementation	3,445,583	3,844,232	(398,649)
Environment and climate change Canada	6,155,530	3,380,887	2,774,643
Yukon Resource Gateway	14,834,217	2,689,801	12,144,416
Proof of vaccination fund	3,395,022	-	3,395,022
RCMP - mobile radio system	2,485,076	2,479,838	5,238
Travel recoveries - First Nations benefits	2,239,968	2,135,375	104,593
Arrest processing unit	1,968,959	1,967,400	1,559
Health Canada	1,416,180	1,944,676	(528,496)
In Kind TCA Contribution	517,567	-	517,567
Youth criminal justice	1,642,865	1,642,865	-
Inuvialuit Final Agreement	1,898,445	1,549,797	348,648
Public Health Authority of Canada	-	1,500,000	(1,500,000)
Gas tax fund	2,772,532	1,260,699	1,511,833
Legal Aid	1,356,000	1,116,000	240,000
Community recreation and active living	910,919	1,048,146	(137,227)
Canadian Air Transport Security Authority	-	447,793	(447,793)
Marwell Tar Pit remediation	-	31,048	(31,048)
Clean water wastewater fund	948,118	(709,387)	1,657,505
Other funding and service agreements	16,627,776	11,189,340	5,438,436
	<u>305,131,843</u>	<u>205,540,858</u>	<u>99,590,985</u>

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Taxation			
Income taxes	\$ 150,298,117	\$ 129,787,475	\$ 20,510,642
Tobacco tax	11,611,968	12,894,018	(1,282,050)
Fuel oil tax	8,862,642	8,729,102	133,540
Insurance premium tax	8,902,010	7,437,893	1,464,117
General property tax	6,545,228	6,398,541	146,687
Liquor tax	5,105,558	5,017,867	87,691
Grants-in-lieu of property tax	239,704	241,188	(1,484)
	<u>191,565,227</u>	<u>170,506,084</u>	<u>21,059,143</u>
Licenses, Permits and Fees			
Business and professional	6,582,283	6,417,247	165,036
Motor vehicle	5,904,186	5,490,307	413,879
Continuing care facilities	3,525,530	3,453,810	71,720
Building safety	1,062,853	1,032,723	30,130
Land titles	585,503	718,776	(133,273)
Hunting, fishing and outfitting	766,630	646,588	120,042
Land use	436,052	441,222	(5,170)
Campground permits	941,845	342,536	599,309
Other	678,547	630,241	48,306
	<u>20,483,429</u>	<u>19,173,450</u>	<u>1,309,979</u>
Investment and Interest Revenue			
Banking and investment	4,342,427	1,494,194	2,848,233
Land sale agreements	1,104,465	1,410,264	(305,799)
Income from portfolio investments	979,772	575,625	404,147
Interest on advances to Territorial corporations	992,640	368,602	624,038
Local improvement loans	156,520	166,406	(9,886)
Debenture loans	76,737	86,496	(9,759)
Preferred dividend tax credit	96,538	48,214	48,324
Delinquent accounts	65,472	8,013	57,459
	<u>7,814,571</u>	<u>4,157,814</u>	<u>3,656,757</u>
Fines			
Territorial Court	523,953	477,169	46,784
Library fines	7,207	3,159	4,048
	<u>531,160</u>	<u>480,328</u>	<u>50,832</u>

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	2023	2022	Increase (Decrease)
Other			
Resource revenue - mineral, oil and gas and forestry	\$ 2,362,148	\$ 10,092,457	\$ (7,730,309)
Yukon Liquor Corporation			
- liquor profit	7,669,582	8,317,056	(647,474)
- cannabis profit	372,232	503,684	(131,452)
Sale of land	8,351,148	7,959,332	391,816
Restricted funds	260,288	720,292	(460,004)
Aviation operations	1,573,271	290,344	1,282,927
Other	204,754	157,778	46,976
	<u>20,793,423</u>	<u>28,040,943</u>	<u>(7,247,520)</u>
Funding and service agreements with other parties			
Third-party health care costs	7,502,840	7,461,173	41,667
Canada Health Infoway - system development	(18,495)	2,083,393	(2,101,888)
Airports	1,842,247	1,853,003	(10,756)
Fire management	335,728	1,147,290	(811,562)
Continuing and other health care recoveries from clients	520,670	848,381	(327,711)
Water and sewer	672,548	764,421	(91,873)
Restricted funds	58,601	94,595	(35,994)
Other	7,325,959	6,970,072	355,887
	<u>18,240,098</u>	<u>21,222,328</u>	<u>(2,982,230)</u>
	<u>\$ 1,861,613,808</u>	<u>\$ 1,711,981,270</u>	<u>\$ 149,632,538</u>