## Non-Consolidated Schedule of Legislated Grants

 for the year ended March 31, 2023| Main | Revised <br> Estimates | Under (Over) <br> Estimates |
| :---: | :---: | :---: | Actual | Estimates |
| :--- |

## Community Services

Comprehensive municipal grants
Community Recreation Assistance Grants
In-lieu of property taxes
Home owner grants

| $\$$ | $21,126,000$ | $\$$ | $21,126,000$ | $\$$ | $21,125,925$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 818,000 |  | 818,000 | 817,861 |  | 75 |
|  | $10,296,000$ | $10,296,000$ | $9,857,651$ |  | 438,349 |
| $4,270,000$ | $4,270,000$ | $4,195,752$ | 74,248 |  |  |
|  |  |  |  |  |  |
|  | $\mathbf{3 6 , 5 1 0 , 0 0 0}$ | $\mathbf{3 6 , 5 1 0 , 0 0 0}$ | $\mathbf{3 5 , 9 9 7}, \mathbf{1 8 9}$ | $\mathbf{5 1 2 , 8 1 1}$ |  |

## Education

Post secondary student grants
Child care subsidies
Student transportation
Student accommodation (boarding subsidy)

| $5,034,000$ | $5,034,000$ | $4,874,626$ | 159,374 |
| ---: | ---: | ---: | ---: |
| 551,000 | 551,000 | 416,566 | 134,434 |
| 116,000 | 116,000 | 97,471 | 18,529 |
| 30,000 | 30,000 | 28,212 | 1,788 |
|  |  |  |  |
| $\mathbf{5 , 7 3 1 , 0 0 0}$ | $\mathbf{5 , 7 3 1 , 0 0 0}$ | $\mathbf{5 , 4 1 6 , 8 7 5}$ | $\mathbf{3 1 4 , 1 2 5}$ |

## Finance

Workers' compensation supplementary benefits

| 275,000 | 275,000 | 226,935 | 48,065 |
| :--- | :--- | :--- | :--- |
| $\mathbf{2 7 5 , 0 0 0}$ | $\mathbf{2 7 5 , 0 0 0}$ | $\mathbf{2 2 6 , 9 3 5}$ | $\mathbf{4 8 , 0 6 5}$ |

## Health and Social Services

| Social assistance - Whitehorse | $18,194,000$ | $17,419,000$ | $17,394,373$ | 24,627 |
| :--- | ---: | ---: | ---: | ---: |
| Social assistance - region | $3,068,000$ | $3,198,000$ | $3,196,931$ | 1,069 |
| Medical travel subsidies | $2,950,000$ | $4,200,000$ | $3,807,442$ | 392,558 |
| Yukon seniors' income supplement | $1,963,000$ | $2,463,000$ | $2,461,527$ | 1,473 |
| Pioneer utility grant | $1,946,000$ | $2,601,000$ | $2,481,039$ | 119,961 |
| Adoption subsidies | 180,000 | 180,000 | 20,183 | 159,817 |
|  |  |  |  |  |
|  | $\mathbf{2 8 , 3 0 1 , 0 0 0}$ | $\mathbf{3 0 , 0 6 1 , 0 0 0}$ | $\mathbf{2 9 , 3 6 1 , 4 9 5}$ | $\mathbf{6 9 9 , 5 0 5}$ |
|  |  |  |  |  |
| Total appropriated | $\mathbf{7 0 , 8 1 7 , 0 0 0}$ | $\mathbf{7 2 , 5 7 7 , 0 0 0}$ | $\mathbf{7 1 , 0 0 2 , 4 9 4}$ | $\mathbf{1 , 5 7 4 , 5 0 6}$ |

## Non-Consolidated Schedule of Legislated Grants

for the year ended March 31, 2023

|  | Main Estimates |  | Revised Estimates |  | Actual |  | Under (Over) Estimates |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Finance |  |  |  |  |  |  |  |  |
| Yukon child benefit | \$ | 1,450,000 | \$ | 1,411,000 | \$ | 1,212,117 | \$ | 198,883 |
| Research and development tax credit |  | 507,000 |  | 580,000 |  | 598,757 |  | $(18,757)$ |
| Children's fitness tax credit |  | 65,000 |  | 54,000 |  | 50,485 |  | 3,515 |
| Total transfers through the tax system |  | 2,022,000 |  | 2,045,000 |  | 1,861,359 |  | 183,641 |
|  | \$ | 72,839,000 | \$ | 74,622,000 | \$ | 72,863,853 | \$ | 1,758,147 |

