

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2023-24 ESTIMATE	Comparable		
			2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
01	Yukon Legislative Assembly	8,006	8,791	8,791	5,728
24	Elections Office	858	817	817	1,249
23	Office of the Ombudsman	1,569	1,569	1,569	1,525
26	Child and Youth Advocate Office	878	827	827	764
02	Executive Council Office	25,608	28,277	25,547	24,558
51	Community Services	196,511	223,250	210,746	189,208
07	Economic Development	27,473	29,922	27,827	33,453
03	Education	279,461	272,600	272,086	227,185
53	Energy, Mines and Resources	82,282	85,191	82,929	66,909
52	Environment	61,458	52,815	51,868	45,188
12	Finance	11,946	11,796	11,796	11,120
27	French Language Services Directorate	6,805	6,855	6,855	6,493
15	Health and Social Services	528,235	534,020	523,243	513,534
55	Highways and Public Works	410,646	477,415	436,154	339,568
08	Justice	95,926	93,364	90,552	85,716
10	Public Service Commission	56,056	54,762	58,762	56,621
54	Tourism and Culture	34,586	36,176	36,170	38,376
11	Women and Gender Equity Directorate	3,672	3,555	3,555	3,112
22	Yukon Development Corporation	23,439	38,510	43,413	19,302
18	Yukon Housing Corporation	77,421	55,218	66,992	56,098
19	Yukon Liquor Corporation	0	0	0	0
20	Loan Capital and Loan Amortization	5,000	5,000	5,000	0
Total Appropriated Amounts ⁽¹⁾		1,937,836	2,020,730	1,965,499	1,725,707
	Tangible Capital Assets (net)	(119,834)	(182,327)	(146,463)	(59,255)
	Investment in Land Development	8,141	(3,062)	(8,157)	(4,166)
	Expenditures on Loan Programs	(17,497)	(14,765)	(19,765)	(6,193)
	Contingency for Anticipated Expenses	50,000	10,000	10,000	0
	Other Adjustments (net)	(36,014)	(33,087)	(59,544)	23,647
Total Expenses		1,822,632	1,797,489	1,741,570	1,679,740

⁽¹⁾ Restated 2022-23 Forecast, 2022-23 Estimate and 2021-22 Actual to be consistent with the 2023-24 Estimate presentation.