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VOTE 23 OFFICE OF THE OMBUDSMAN

SPEAKER OF THE ASSEMBLY

Hon. J. Harper

OMBUDSMAN

J. Pedlar

- To provide independent oversight to promote privacy rights and fairness in public administration and that access to information is upheld by public and health care bodies.
- To investigate wrongdoing disclosures by employees of public bodies.

| | | Comparable | | |
|---------------------------------------|----------|------------|----------|---------|
| | 2023-24 | 2022-23 | 2022-23 | 2021-22 |
| SUMMARY (\$000s) | ESTIMATE | FORECAST | ESTIMATE | ACTUAL |
| Amounts to be Appropriated | | | | |
| Operation and Maintenance (Vote 23-1) | 1,566 | 1,566 | 1,566 | 1,520 |
| Capital (Vote 23-2) | 3 | 3 | 3 | 5 |
| Total Appropriations | 1,569 | 1,569 | 1,569 | 1,525 |
| | | | | |

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VOTE 23 OFFICE OF THE OMBUDSMAN

| | | Comparable | | |
|---|----------|------------|----------|----------|
| | 2023-24 | 2022-23 | 2022-23 | 2021-22 |
| FINANCIAL SUMMARY (\$000s) | ESTIMATE | FORECAST | ESTIMATE | ACTUAL |
| Amounts to be Appropriated | | | | |
| Operation and Maintenance (Vote 23-1) | | | | |
| Office of the Ombudsman | 1,566 | 1,566 | 1,566 | 1,520 |
| | | | ····· | |
| Total Operation and Maintenance (Vote 23-1) | 1,566 | 1,566 | 1,566 | 1,520 |
| | | | | |
| Capital (Vote 23-2) | | 2 | 2 | F |
| Office of the Ombudsman | 3 | 3 | 3 | 5 |
| Total Capital (Vote 23-2) | 3 | 3 | 3 | 5 |
| | | | | |
| Total Appropriations | 1,569 | 1,569 | 1,569 | 1,525 |
| | | | | |
| Adjustments for Reconciliation of Expenses | | | | |
| Amortization Expense | 12 | 12 | 12 | 12 |
| | | | 12 | |
| Total Expenses | 1,581 | 1,581 | 1,581 | 1,537 |
| | | | | |
| | | | | |
| Summary of Expenses by Category | | | | |
| Personnel | 1,204 | 1,204 | 1,204 | 1,121 |
| Other | 365 | 365 | 365 | 404 |
| Government Transfers | 0 | 0 | 0 | 404 0 |
| Amortization Expense | 12 | 12 | 12 | 12 |
| | | | | |
| Total Expenses | 1,581 | 1,581 | 1,581 | 1,537 |
| | | | | |

OFFICE OF THE OMBUDSMAN

Ombudsman

• To independently and impartially investigate complaints associated with a decision, recommendation, act, omission or procedure that relates to the administration of Authorities as defined in Schedule A of the *Ombudsman Act* and to investigate any matter referred by the Legislative Assembly or, on a cost recovery basis, referred by a Yukon First Nation government or municipality.

Information and Privacy Commissioner

- To perform independent reviews and investigations related to the obligations of public bodies under the Access to Information and Protection of Privacy Act and health care custodians under the Health Information Privacy and Management Act (the Acts).
- To monitor administration of the Acts to ensure their purposes are achieved and depending on the particular Act, may:
 - inform the public about the Act;
 - receive comments or complaints from the public about improper administration of the Act;
 - comment on the implications for access and privacy;
 - authorize indirect collection;
 - promote best practices;
 - authorize agreements made under the Act;
 - make recommendations;
 - report improper administration and security of records to the Minister responsible.

Public Interest Disclosure Commissioner

- To independently investigate disclosures of wrongdoing and complaints of reprisals under the *Public Interest Disclosure of Wrongdoing Act.*
- To provide advice for disclosures and review disclosure procedures developed by public entities.

OFFICE OF THE OMBUDSMAN (Cont'd)

| | Comparable | | | |
|--|------------|----------|----------|---------|
| | 2023-24 | 2022-23 | 2022-23 | 2021-22 |
| PROGRAM SUMMARY (\$000s) | ESTIMATE | FORECAST | ESTIMATE | ACTUAL |
| Amounts included in the Appropriation | | | | |
| Operation and Maintenance (Vote 23-1) | | | | |
| Ombudsman | 1,352 | 1,352 | 1,352 | 1,307 |
| Information and Privacy Commissioner | 162 | 161 | 161 | 173 |
| Public Interest Disclosure Commissioner | 52 | 53 | 53 | 40 |
| | 1,566 | 1,566 | 1,566 | 1,520 |
| Capital (Vote 23-2) Office Furniture and Equipment | 3 | 3 | 3 | 5 |
| Office i difficulte and Equipment | 2 | J | | |
| | 3 | 3 | 3 | 5 |
| Total included in the Appropriation | 1,569 | 1,569 | 1,569 | 1,525 |
| Summary of Appropriation by Allotment | | | | |
| Personnel | 1,204 | 1,204 | 1,204 | 1,121 |
| Other | 365 | 365 | 365 | 404 |
| Government Transfers | 0 | 0 | 0 | 0 |
| Tangible Capital Assets | 0 | 0 | 0 | 0 |
| Total included in the Appropriation | 1,569 | 1,569 | 1,569 | 1,525 |
| Total included in the Appropriation | 1,569 | 1,569 | 1,569 | 1 |

| CHANGES IN TANGIBLE CAPITAL ASSETS | 2023-24 | 2022-23 | 2022-23 | 2021-22 |
|--|----------|----------|----------|---------|
| AND AMORTIZATION (\$000s) | ESTIMATE | FORECAST | ESTIMATE | ACTUAL |
| | | | | |
| Beginning of the Year | | | | |
| Cost of Tangible Capital Assets in Service | 120 | 120 | 120 | 120 |
| Accumulated Amortization | (84) | (72) | (72) | (60) |
| Net Book Value | 36 | 48 | 48 | 60 |
| Changes during the Year | | | | |
| Cost of Tangible Capital Assets | | | | |
| Capital Acquisitions | 0 | 0 | 0 | 0 |
| Accumulated Amortization | | | | |
| Amortization Expense | (12) | (12) | (12) | (12) |
| End of the Year | | | | |
| Cost of Tangible Capital Assets in Service | 120 | 120 | 120 | 120 |
| Accumulated Amortization | (96) | (84) | (84) | (72) |
| Net Book Value | 24 | 36 | 36 | 48 |
| | | | | |
| Total Net Book Value and Work-in-Progress | 24 | 36 | 36 | 48 |

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