

EDUCATION



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**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. J. McLean

DEPUTY MINISTER

M. Cameron

- To prepare learners and workers with the essential skills, knowledge and personal qualities they need for their lives and careers. The Department of Education works with Yukon First Nations governments, partners and communities to develop and deliver evidence-based programs and initiatives related to early learning and child care, public schools and post-secondary education, consistent with the Yukon *Education Act*, *Child Care Act* and other relevant legislation.

SUMMARY (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2023-24 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 03-1)	244,155	3,570	247,725
Capital (Vote 03-2)	35,306	0	35,306
Total Appropriations	279,461	3,570	283,031

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DETAILS (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2023-24 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 03-1)			
Education Support Services	6,960	289	7,249
Administration and Support	13,451	521	13,972
School Authorities	123,248	1,548	124,796
Policy and Partnerships	63,572	1,307	64,879
First Nations Initiatives	7,631	(95)	7,536
Total of Other Operation and Maintenance	29,293	0	29,293
Total Operation and Maintenance (Vote 03-1)	244,155	3,570	247,725
Capital (Vote 03-2)			
School Authorities			
Facility Construction and Maintenance			
Experiential Learning Spaces	800	200	1,000
Selkirk Parking Lot	1,200	300	1,500
School Van Replacement	500	(500)	0
Total of Other Capital	32,806	0	32,806
Total Capital (Vote 03-2)	35,306	0	35,306
Total Appropriations	279,461	3,570	283,031