

REVENUE SUMMARY
(\$000s)

	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2023-24 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	1,252,161	0	1,252,161
Canada Health Transfer	55,569	2,252	57,821
Canada Social Transfer	18,459	0	18,459
Cannabis Transfer	856	0	856
Affordable Housing in the North	0	15,000	15,000
	<u>1,327,045</u>	<u>17,252</u>	<u>1,344,297</u>
RECOVERIES FROM CANADA			
Operation and Maintenance	111,751	24,555	136,306
Capital	158,843	(5,780)	153,063
	<u>270,594</u>	<u>18,775</u>	<u>289,369</u>
THIRD-PARTY RECOVERIES			
Operation and Maintenance	19,230	2,262	21,492
Capital	5,606	0	5,606
	<u>24,836</u>	<u>2,262</u>	<u>27,098</u>
TAXES AND GENERAL REVENUES			
Tax Revenue	170,853	1,405	172,258
Other Revenue	77,543	0	77,543
	<u>248,396</u>	<u>1,405</u>	<u>249,801</u>
TOTAL REVENUE	<u>1,870,871</u>	<u>39,694</u>	<u>1,910,565</u>