

FINANCE



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**VOTE 12
DEPARTMENT OF FINANCE**

MINISTER

Hon. S. Silver

DEPUTY MINISTER

J. Schultz

- To responsibly manage the financial resources of the Government of Yukon to ensure value for money in the delivery of programs and services for Yukoners.
- To provide corporate financial leadership and advice to departments across the organization.

SUMMARY (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2023-24 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 12-1)	12,289	2,400	14,689
Capital (Vote 12-2)	32	0	32
Total Appropriations	12,321	2,400	14,721

FINANCE

DETAILS (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2023-24 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 12-1)			
Financial Operations and Revenue Services	4,425	2,400	6,825
Total of Other Operation and Maintenance	7,864	0	7,864
Total Operation and Maintenance (Vote 12-1)	12,289	2,400	14,689
Total Capital (Vote 12-2)	32	0	32
Total Appropriations	12,321	2,400	14,721