

# HIGHWAYS AND PUBLIC WORKS



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**VOTE 55  
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS**

**MINISTER**

**Hon. N. Clarke**

**DEPUTY MINISTER**

**C. Harwood**

- To plan, develop, manage and regulate the Yukon's transportation infrastructure and systems.
- To plan, build, renovate, maintain and operate Yukon government buildings in order to maximize their value and life span.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of the Government of Yukon through central agency services such as asset management, risk management, procurement, capital budgeting support, and publishing.

<b>SUMMARY (\$000s)</b>	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2023-24 REVISED VOTE
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 55-1)	167,331	2,940	170,271
Capital (Vote 55-2)	243,118	40,922	284,040
<b>Total Appropriations</b>	<b>410,449</b>	<b>43,862</b>	<b>454,311</b>

## HIGHWAYS AND PUBLIC WORKS

DETAILS (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2023-24 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 55-1)</b>			
Corporate Services	15,817	(28)	15,789
Transportation	72,462	1,270	73,732
Property Management	49,323	2,044	51,367
Capital Planning	3,326	(346)	2,980
Total of Other Operation and Maintenance	26,403	0	26,403
<b>Total Operation and Maintenance (Vote 55-1)</b>	<b>167,331</b>	<b>2,940</b>	<b>170,271</b>
<b>Capital (Vote 55-2)</b>			
<b>Information and Communications Technology</b>			
Corporate Information Technology Equipment and Systems	13,375	(350)	13,025
<b>Transportation</b>			
Transportation Facilities and Equipment	3,186	(1,359)	1,827
Transportation Planning and Engineering	13,303	1,034	14,337
<b>Highway Construction</b>			
Alaska Highway	8,500	1,563	10,063
Klondike Highway	14,375	532	14,907
Pavement Rehabilitation and Other Road Improvements	14,975	(1,543)	13,432
Bridges - Numbered Highways/Secondary Roads	50,410	19,299	69,709
Other Roads	1,115	(356)	759
Major Projects	17,000	(3,758)	13,242
<b>Aviation/Yukon Airports</b>			
Various Airports Projects	33,912	1,475	35,387
<b>Property Management</b>			
Building Overhead	3,230	340	3,570
Building Maintenance	9,500	1,220	10,720
Building Development	23,436	5,800	29,236
Green Infrastructure Program	0	7,129	7,129

# HIGHWAYS AND PUBLIC WORKS

DETAILS (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2023-24 REVISED VOTE
<b>Capital (Vote 55-2) (cont'd)</b>			
<b>Capital Planning</b>			
Capital Planning	718	169	887
Sustainable Infrastructure	33,400	9,418	42,818
Business Transformation	1,243	309	1,552
Total of Other Capital	1,440	0	1,440
<b>Total Capital (Vote 55-2)</b>	243,118	40,922	284,040
<b>Total Appropriations</b>	410,449	43,862	454,311