## OPERATION AND MAINTENANCE APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION (\$000s)

VOTE   DEPARTMENT / CORPORATION   VOTED TO DATE   MENTARY NO. 2   REVISED VOTE     01   Yukon Legislative Assembly   7,989   (143)   7,846     24   Elections Office   871   0   871     23   Office of the Ombudsman   1,606   0   1,606     26   Child and Youth Advocate Office   900   0   900     02   Executive Council Office   27,741   1,595   29,336     51   Community Services   116,981   4,307   121,288     07   Economic Development   28,284   735   29,019     03   Education   247,725   4,306   252,031     53   Energy, Mines and Resources   112,993   (5,195)   107,798     52   Environment   61,046   0   61,046     12   Finance   12,289   2,400   14,689     27   French Language Services Directorate   7,353   210   7,563     15   Health and Social Services   565,104   44,87			2023-24	SUPPLE-	2023-24
01   Yukon Legislative Assembly   7,989   (143)   7,846     24   Elections Office   871   0   871     23   Office of the Ombudsman   1,606   0   1,606     26   Child and Youth Advocate Office   900   0   900     02   Executive Council Office   27,741   1,595   29,336     51   Community Services   116,981   4,307   121,288     07   Economic Development   28,284   735   29,019     03   Education   247,725   4,306   252,031     53   Energy, Mines and Resources   112,993   (5,195)   107,798     52   Environment   61,046   0   61,046     12   Finance   12,289   2,400   14,689     27   French Language Services Directorate   7,353   210   7,563     15   Health and Social Services   565,104   44,871   609,975     55   Highways and Public Works   167,331   2,940   1	VOTE	DEPARTMENT / CORPORATION			
24   Elections Office   871   0   871     23   Office of the Ombudsman   1,606   0   1,606     26   Child and Youth Advocate Office   900   0   900     02   Executive Council Office   27,741   1,595   29,336     51   Community Services   116,981   4,307   121,288     07   Economic Development   28,284   735   29,019     03   Education   247,725   4,306   252,031     53   Energy, Mines and Resources   112,993   (5,195)   107,798     52   Environment   61,046   0   61,046     12   Finance   12,289   2,400   14,689     27   French Language Services Directorate   7,353   210   7,563     15   Health and Social Services   565,104   44,871   609,975     55   Highways and Public Works   167,331   2,940   170,271     08   Justice   93,384   9,494   102,878	VOIL	DEL ARTIMENT / GORT GRATION	TOBATE	110. 2	VOIL
24   Elections Office   871   0   871     23   Office of the Ombudsman   1,606   0   1,606     26   Child and Youth Advocate Office   900   0   900     02   Executive Council Office   27,741   1,595   29,336     51   Community Services   116,981   4,307   121,288     07   Economic Development   28,284   735   29,019     03   Education   247,725   4,306   252,031     53   Energy, Mines and Resources   112,993   (5,195)   107,798     52   Environment   61,046   0   61,046     12   Finance   12,289   2,400   14,689     27   French Language Services Directorate   7,353   210   7,563     15   Health and Social Services   565,104   44,871   609,975     55   Highways and Public Works   167,331   2,940   170,271     08   Justice   93,384   9,494   102,878					
23   Office of the Ombudsman   1,606   0   1,606     26   Child and Youth Advocate Office   900   0   900     02   Executive Council Office   27,741   1,595   29,336     51   Community Services   116,981   4,307   121,288     07   Economic Development   28,284   735   29,019     03   Education   247,725   4,306   252,031     53   Energy, Mines and Resources   112,993   (5,195)   107,798     52   Environment   61,046   0   61,046     12   Finance   12,289   2,400   14,689     27   French Language Services Directorate   7,353   210   7,563     15   Health and Social Services   565,104   44,871   609,975     55   Highways and Public Works   167,331   2,940   170,271     08   Justice   93,384   9,494   102,878     10   Public Service Commission   56,786   (4,694)	01	Yukon Legislative Assembly	7,989	(143)	7,846
26   Child and Youth Advocate Office   900   0   900     02   Executive Council Office   27,741   1,595   29,336     51   Community Services   116,981   4,307   121,288     07   Economic Development   28,284   735   29,019     03   Education   247,725   4,306   252,031     53   Energy, Mines and Resources   112,993   (5,195)   107,798     52   Environment   61,046   0   61,046     12   Finance   12,289   2,400   14,689     27   French Language Services Directorate   7,353   210   7,563     15   Health and Social Services   565,104   44,871   609,975     55   Highways and Public Works   167,331   2,940   170,271     08   Justice   93,384   9,494   102,878     10   Public Service Commission   56,786   (4,694)   52,092     54   Tourism and Culture   32,688   0   <	24	Elections Office	871	0	871
02   Executive Council Office   27,741   1,595   29,336     51   Community Services   116,981   4,307   121,288     07   Economic Development   28,284   735   29,019     03   Education   247,725   4,306   252,031     53   Energy, Mines and Resources   112,993   (5,195)   107,798     52   Environment   61,046   0   61,046     12   Finance   12,289   2,400   14,689     27   French Language Services Directorate   7,353   210   7,563     15   Health and Social Services   565,104   44,871   609,975     55   Highways and Public Works   167,331   2,940   170,271     08   Justice   93,384   9,494   102,878     10   Public Service Commission   56,786   (4,694)   52,092     54   Tourism and Culture   32,688   0   32,688     11   Women and Gender Equity Directorate   5,837   0	23	Office of the Ombudsman	1,606	0	1,606
51   Community Services   116,981   4,307   121,288     07   Economic Development   28,284   735   29,019     03   Education   247,725   4,306   252,031     53   Energy, Mines and Resources   112,993   (5,195)   107,798     52   Environment   61,046   0   61,046     12   Finance   12,289   2,400   14,689     27   French Language Services Directorate   7,353   210   7,563     15   Health and Social Services   565,104   44,871   609,975     55   Highways and Public Works   167,331   2,940   170,271     08   Justice   93,384   9,494   102,878     10   Public Service Commission   56,786   (4,694)   52,092     54   Tourism and Culture   32,688   0   32,688     11   Women and Gender Equity Directorate   5,837   0   5,837     22   Yukon Development Corporation   11,427   0	26	Child and Youth Advocate Office	900	0	900
07   Economic Development   28,284   735   29,019     03   Education   247,725   4,306   252,031     53   Energy, Mines and Resources   112,993   (5,195)   107,798     52   Environment   61,046   0   61,046     12   Finance   12,289   2,400   14,689     27   French Language Services Directorate   7,353   210   7,563     15   Health and Social Services   565,104   44,871   609,975     55   Highways and Public Works   167,331   2,940   170,271     08   Justice   93,384   9,494   102,878     10   Public Service Commission   56,786   (4,694)   52,092     54   Tourism and Culture   32,688   0   32,688     11   Women and Gender Equity Directorate   5,837   0   5,837     22   Yukon Development Corporation   11,427   0   11,427     18   Yukon Liquor Corporation   0   0	02	Executive Council Office	27,741	1,595	29,336
03   Education   247,725   4,306   252,031     53   Energy, Mines and Resources   112,993   (5,195)   107,798     52   Environment   61,046   0   61,046     12   Finance   12,289   2,400   14,689     27   French Language Services Directorate   7,353   210   7,563     15   Health and Social Services   565,104   44,871   609,975     55   Highways and Public Works   167,331   2,940   170,271     08   Justice   93,384   9,494   102,878     10   Public Service Commission   56,786   (4,694)   52,092     54   Tourism and Culture   32,688   0   32,688     11   Women and Gender Equity Directorate   5,837   0   5,837     22   Yukon Development Corporation   11,427   0   11,427     18   Yukon Housing Corporation   23,376   206   23,582     19   Yukon Liquor Corporation   5,000   0 </td <td>51</td> <td>Community Services</td> <td>116,981</td> <td>4,307</td> <td>121,288</td>	51	Community Services	116,981	4,307	121,288
53   Energy, Mines and Resources   112,993   (5,195)   107,798     52   Environment   61,046   0   61,046     12   Finance   12,289   2,400   14,689     27   French Language Services Directorate   7,353   210   7,563     15   Health and Social Services   565,104   44,871   609,975     55   Highways and Public Works   167,331   2,940   170,271     08   Justice   93,384   9,494   102,878     10   Public Service Commission   56,786   (4,694)   52,092     54   Tourism and Culture   32,688   0   32,688     11   Women and Gender Equity Directorate   5,837   0   5,837     22   Yukon Development Corporation   11,427   0   11,427     18   Yukon Housing Corporation   23,376   206   23,582     19   Yukon Liquor Corporation   5,000   0   5,000     20   Loan Capital and Loan Amortization   5,000 <td>07</td> <td>Economic Development</td> <td>28,284</td> <td>735</td> <td>29,019</td>	07	Economic Development	28,284	735	29,019
52 Environment 61,046 0 61,046   12 Finance 12,289 2,400 14,689   27 French Language Services Directorate 7,353 210 7,563   15 Health and Social Services 565,104 44,871 609,975   55 Highways and Public Works 167,331 2,940 170,271   08 Justice 93,384 9,494 102,878   10 Public Service Commission 56,786 (4,694) 52,092   54 Tourism and Culture 32,688 0 32,688   11 Women and Gender Equity Directorate 5,837 0 5,837   22 Yukon Development Corporation 11,427 0 11,427   18 Yukon Housing Corporation 23,376 206 23,582   19 Yukon Liquor Corporation 0 0 0   20 Loan Capital and Loan Amortization 5,000 0 5,000	03	Education	247,725	4,306	252,031
12 Finance 12,289 2,400 14,689   27 French Language Services Directorate 7,353 210 7,563   15 Health and Social Services 565,104 44,871 609,975   55 Highways and Public Works 167,331 2,940 170,271   08 Justice 93,384 9,494 102,878   10 Public Service Commission 56,786 (4,694) 52,092   54 Tourism and Culture 32,688 0 32,688   11 Women and Gender Equity Directorate 5,837 0 5,837   22 Yukon Development Corporation 11,427 0 11,427   18 Yukon Housing Corporation 23,376 206 23,582   19 Yukon Liquor Corporation 0 0 0   20 Loan Capital and Loan Amortization 5,000 0 5,000	53	Energy, Mines and Resources	112,993	(5,195)	107,798
27 French Language Services Directorate 7,353 210 7,563   15 Health and Social Services 565,104 44,871 609,975   55 Highways and Public Works 167,331 2,940 170,271   08 Justice 93,384 9,494 102,878   10 Public Service Commission 56,786 (4,694) 52,092   54 Tourism and Culture 32,688 0 32,688   11 Women and Gender Equity Directorate 5,837 0 5,837   22 Yukon Development Corporation 11,427 0 11,427   18 Yukon Housing Corporation 23,376 206 23,582   19 Yukon Liquor Corporation 0 0 0   20 Loan Capital and Loan Amortization 5,000 0 5,000	52	Environment	61,046	0	61,046
15 Health and Social Services 565,104 44,871 609,975   55 Highways and Public Works 167,331 2,940 170,271   08 Justice 93,384 9,494 102,878   10 Public Service Commission 56,786 (4,694) 52,092   54 Tourism and Culture 32,688 0 32,688   11 Women and Gender Equity Directorate 5,837 0 5,837   22 Yukon Development Corporation 11,427 0 11,427   18 Yukon Housing Corporation 23,376 206 23,582   19 Yukon Liquor Corporation 0 0 0   20 Loan Capital and Loan Amortization 5,000 0 5,000	12	Finance	12,289	2,400	14,689
55 Highways and Public Works 167,331 2,940 170,271   08 Justice 93,384 9,494 102,878   10 Public Service Commission 56,786 (4,694) 52,092   54 Tourism and Culture 32,688 0 32,688   11 Women and Gender Equity Directorate 5,837 0 5,837   22 Yukon Development Corporation 11,427 0 11,427   18 Yukon Housing Corporation 23,376 206 23,582   19 Yukon Liquor Corporation 0 0 0   20 Loan Capital and Loan Amortization 5,000 0 5,000	27	French Language Services Directorate	7,353	210	7,563
08 Justice 93,384 9,494 102,878   10 Public Service Commission 56,786 (4,694) 52,092   54 Tourism and Culture 32,688 0 32,688   11 Women and Gender Equity Directorate 5,837 0 5,837   22 Yukon Development Corporation 11,427 0 11,427   18 Yukon Housing Corporation 23,376 206 23,582   19 Yukon Liquor Corporation 0 0 0   20 Loan Capital and Loan Amortization 5,000 0 5,000	15	Health and Social Services	565,104	44,871	609,975
10 Public Service Commission 56,786 (4,694) 52,092   54 Tourism and Culture 32,688 0 32,688   11 Women and Gender Equity Directorate 5,837 0 5,837   22 Yukon Development Corporation 11,427 0 11,427   18 Yukon Housing Corporation 23,376 206 23,582   19 Yukon Liquor Corporation 0 0 0   20 Loan Capital and Loan Amortization 5,000 0 5,000	55	Highways and Public Works	167,331	2,940	170,271
54 Tourism and Culture 32,688 0 32,688   11 Women and Gender Equity Directorate 5,837 0 5,837   22 Yukon Development Corporation 11,427 0 11,427   18 Yukon Housing Corporation 23,376 206 23,582   19 Yukon Liquor Corporation 0 0 0   20 Loan Capital and Loan Amortization 5,000 0 5,000	80	Justice	93,384	9,494	102,878
11 Women and Gender Equity Directorate 5,837 0 5,837   22 Yukon Development Corporation 11,427 0 11,427   18 Yukon Housing Corporation 23,376 206 23,582   19 Yukon Liquor Corporation 0 0 0   20 Loan Capital and Loan Amortization 5,000 0 5,000	10	Public Service Commission	56,786	(4,694)	52,092
22 Yukon Development Corporation 11,427 0 11,427   18 Yukon Housing Corporation 23,376 206 23,582   19 Yukon Liquor Corporation 0 0 0   20 Loan Capital and Loan Amortization 5,000 0 5,000	54	Tourism and Culture	32,688	0	32,688
18 Yukon Housing Corporation 23,376 206 23,582   19 Yukon Liquor Corporation 0 0 0   20 Loan Capital and Loan Amortization 5,000 0 5,000	11	Women and Gender Equity Directorate	5,837	0	5,837
19 Yukon Liquor Corporation 0 0 0 0 0 0 20 Loan Capital and Loan Amortization 5,000 0 5,000	22	Yukon Development Corporation	11,427	0	11,427
20 Loan Capital and Loan Amortization 5,000 <b>0</b> 5,000	18	Yukon Housing Corporation	23,376	206	23,582
	19	Yukon Liquor Corporation	0	0	0
Total O&M to be voted 1 586 711 61 032 1 647 743	20	Loan Capital and Loan Amortization	5,000	0	5,000
	Total O&M to be voted		1 586 711	61 022	1 6/17 7/12
1,500,711 1,547,745				01,032	1,047,743