

REVENUE SUMMARY
(\$000s)

	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2023-24 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	1,252,161	0	1,252,161
Canada Health Transfer	57,821	(197)	57,624
Canada Social Transfer	18,459	(66)	18,393
Cannabis Transfer	856	317	1,173
Affordable Housing in the North	15,000	0	15,000
	<u>1,344,297</u>	<u>54</u>	<u>1,344,351</u>
RECOVERIES FROM CANADA			
Operation and Maintenance	136,306	3,809	140,115
Capital	153,063	5,121	158,184
	<u>289,369</u>	<u>8,930</u>	<u>298,299</u>
THIRD-PARTY RECOVERIES			
Operation and Maintenance	21,492	25,637	47,129
Capital	5,606	(5,518)	88
	<u>27,098</u>	<u>20,119</u>	<u>47,217</u>
TAXES AND GENERAL REVENUES			
Tax Revenue	172,258	(7,717)	164,541
Other Revenue	77,543	(7,221)	70,322
	<u>249,801</u>	<u>(14,938)</u>	<u>234,863</u>
TOTAL REVENUE	<u>1,910,565</u>	<u>14,165</u>	<u>1,924,730</u>