

# EDUCATION

## SCHOOLS AND STUDENT SERVICES

### SUPPLEMENTARY INFORMATION

	<b>2024-25</b>	<i>Comparable</i>		2022-23
		<b>ESTIMATE</b>	2023-24 FORECAST	
<b>French Language Immersion Students</b>				
Kindergarten	81	62	86	100
Grade 1	98	94	101	99
Grade 2	99	85	96	91
Grade 3	91	90	86	85
Grade 4	83	83	85	67
Grade 5	78	66	69	69
Grade 6	76	88	86	105
Grade 7	82	100	93	71
Grade 8	91	58	52	58
Grade 9	56	53	50	63
Grade 10	45	60	53	37
Grade 11	47	31	30	46
Grade 12	30	46	41	43
	<u>957</u>	<u>916</u>	<u>928</u>	<u>934</u>
<b>French First Language Students</b>				
Kindergarten	55	58	61	61
Grade 1	23	38	32	42
Grade 2	39	41	36	19
Grade 3	68	20	21	30
Grade 4	27	29	27	27
Grade 5	31	27	28	36
Grade 6	30	38	41	28
Grade 7	40	28	30	28
Grade 8	25	31	28	37
Grade 9	20	33	27	21
Grade 10	26	21	17	24
Grade 11	14	22	13	6
Grade 12	21	5	7	6
	<u>419</u>	<u>391</u>	<u>368</u>	<u>365</u>

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	2024-25 ESTIMATE	Comparable		2022-23 ACTUAL
		2023-24 FORECAST	2023-24 ESTIMATE	
<b>First Nation School Board</b>				
Kindergarten	108	113	79	88
Grade 1	70	80	60	65
Grade 2	83	77	62	58
Grade 3	82	75	60	67
Grade 4	62	63	51	47
Grade 5	61	63	46	56
Grade 6	60	71	62	57
Grade 7	70	68	56	51
Grade 8	51	54	36	40
Grade 9	49	56	44	32
Grade 10	55	43	39	33
Grade 11	37	40	20	24
Grade 12	50	39	25	35
	<u>838</u>	<u>842</u>	<u>640</u>	<u>653</u>
<b>Total Enrolment</b>				
Kindergarten	509	502	516	555
Grade 1	469	500	496	492
Grade 2	520	515	516	457
Grade 3	557	470	487	461
Grade 4	486	470	486	454
Grade 5	479	460	475	485
Grade 6	468	504	510	478
Grade 7	508	482	500	463
Grade 8	480	476	494	449
Grade 9	472	469	446	447
Grade 10	465	462	453	437
Grade 11	443	463	442	424
Grade 12	498	519	442	510
	<u>6,354</u>	<u>6,292</u>	<u>6,263</u>	<u>6,112</u>

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**SCHOOLS AND STUDENT SERVICES**

**SUPPLEMENTARY INFORMATION**

	<b>2024-25 ESTIMATE</b>	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
<b>Kindergarten - Grade 12 (\$) Salaries</b>				
Teachers	81,901,204	81,700,816	78,465,974	75,580,603
Paraprofessionals	18,882,072	18,595,000	18,095,695	16,054,816
Yukon First Nation Language Teachers	3,831,839	3,811,244	3,811,244	2,022,613
Teachers on Call	3,739,258	3,492,189	3,777,028	1,985,297
<b>Curriculum &amp; Assessment (\$)</b>				
Professional Development	1,512,832	1,503,032	1,503,032	1,103,053
Curriculum Development	3,335,967	3,257,830	3,130,577	2,212,105
Early Intervention Initiatives	124,442	124,442	124,442	47,382
Technology & Student Information	2,024,766	1,922,504	1,856,026	1,942,400

## EDUCATION

## POLICY AND PARTNERSHIPS Training Programs

### SUPPLEMENTARY INFORMATION

<b>Employment Training</b>	<b>2024-25 ESTIMATE</b>	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
<b>Student Financial Assistance</b>				
<b>Total Value of Yukon Grants (\$)</b>	4,400,000	4,300,000	4,090,000	4,147,128
Grants (#)	740	740	760	697
Average Amount (\$)	5,946	5,811	5,382	5,950
<b>Total Value of Training Allowances (\$)</b>	470,000	360,000	470,000	363,515
Training Allowances (#)	120	100	120	100
Average Amount Approved (\$)	3,917	3,600	3,917	3,635
<b>Canada Student Loans - Federal <sup>(1)</sup></b>				
Total Value of Loans (\$)	1,400,000	1,400,000	1,200,000	1,368,060
Loans (#)	220	220	250	216
Average Amount (\$)	6,364	6,364	4,800	6,334
<b>Canada Grants - Federal <sup>(1)</sup></b>				
Total Value of Grant (\$)	1,650,000	1,650,000	1,650,000	1,580,116
Grants (#)	450	450	450	423
Average Amount (\$)	3,667	3,667	3,667	3,735
<b>Yukon Excellence Awards (\$)</b>	450,000	400,000	320,000	432,625
# of Students	300	290	200	275
Average Amount (\$)	1,500	1,379	1,600	1,573

Note: Information is reported on an academic year.

(1) The numbers reflect recipients only vs. all applicants.

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**POLICY AND PARTNERSHIPS  
Training Programs**

**SUPPLEMENTARY INFORMATION**

	<b>2024-25 ESTIMATE</b>	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
<b>Employment Positions Created (#)</b>				
Yukon Summer Program Summer Career Placement	35	33	35	31
Student Training Employment Program (STEP)	<u>110</u>	<u>120</u>	<u>115</u>	<u>88</u>
<b>Student/Youth Employment Positions Created (#)</b>	<u><u>145</u></u>	<u><u>153</u></u>	<u><u>150</u></u>	<u><u>119</u></u>

Note: Information is reported on a calendar year.

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## POLICY AND PARTNERSHIPS Training Programs

### SUPPLEMENTARY INFORMATION

	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
<b>Apprenticeship Program (#)</b>				
Designated Trades	48	48	48	48
Registered Apprentices <sup>(1)</sup>	590	590	560	574
Apprentice Level Exams Written	350	350	240	338
<b>Training Courses (#)</b>				
Apprentice In-School Training				
Technical Training Days Provided (#)	9,500	9,500	7,585	8,992
Participants (#)	200	200	195	190
<b>Certification Program (#)</b>				
Certificates Issued	65	65	63	56
Examinations Written	95	95	70	93

Note: Information is reported on a calendar year.

<sup>(1)</sup> Registered Apprentices include the total number of Apprentices registered at any time during the calendar year.

## EDUCATION

### POLICY AND PARTNERSHIPS Early Learning and Child Care

#### SUPPLEMENTARY INFORMATION

- The Early Learning and Child Care Unit promotes and supports the development of high quality early learning and child care programs for pre-school and school age children that are accessible, inclusive and affordable.

	<b>2024-25</b>	<i>Comparable</i>		
		2023-24	2023-24	2022-23
	<b>ESTIMATE</b>	FORECAST	ESTIMATE	ACTUAL
<b>Yukon Population</b>				
From age 0 to 12 inclusive <sup>(1)</sup>	6,330	6,230	6,160	6,079
<b>Univeral Child Care - # of children benefiting</b>	1,900	1,820	1,850	1,727

(1) Population from Yukon Bureau of Statistics adapted from 0-12 age groups as of June 30 of the fiscal year.

Note: Information is reported on a monthly enrollment basis.