



SUPPLEMENTARY INFORMATION

Agreements for Support Services for Families*

Agreements for Support Services for Families, under s. 11 of the Child and Family Services Agreement
(CFSA), provides a broad range of services to a parent who has custody of a child to overcome their child
protection concerns. Services provided through these agreements include child care, respite, counselling,
financial supports, and parenting programs. These agreements are facilitated by the Family Services Units in
Whitehorse and in rural communities.

Number of Child Protection Reports**

 Number of Child Protection Reports includes all of the reports from across the territory that a child may be in need of protective intervention under the CFSA that Family and Children's Services receives and must respond to.

| | Comparable | | | |
|---|------------|----------|----------|---------|
| | 2023-24 | 2022-23 | 2022-23 | 2021-22 |
| | ESTIMATE | FORECAST | ESTIMATE | ACTUAL |
| Agreements for Support Services for Families | | | | |
| Number of Agreements for Family Support Services Provided *** | 14 | 25 | 20 | 31 |
| •• | | | | |
| | | | | |
| | | | | |
| Child Protection Reports | | | | |
| Number of Child Protection Reports Requiring Responses | 1350 | 1250 | 950 | 1100 |

^{*} What was previously referred to as "Family Services" in prior fiscal years has been renamed as "Agreements for Family Support Services" to provide a more detailed description of the statistic that is reported.

^{**} What was previously referred to as "Child Protection Services" in prior fiscal years has been renamed as "Responses to Child Protection Reports" to provide a more detailed description of the statistic that is reported.

^{***}The previous case management system that was used in the 2020-21 fiscal year was not able to accurately capture the number of ASSFs because they can exist on multple file types. Additionally, the for 2021-2022 fiscal year, there has been a transition away from using ASSFs as the sole method of financially supporting families. Instead, the families are not required to sign an agreement that could limit the scope of supports provided, instead this is incorporated into the case planning process on Child Protection and Family Enhancement files.

SOCIAL SERVICES FAMILY AND CHILDREN'S SERVICES Child Placement Services Adoption Services

SUPPLEMENTARY INFORMATION

• Adoption services are provided within Child Placement Services in Whitehorse and by Regional Services personnel in rural communities.

| | | Comparable | | | |
|--------------------------|----------|------------|----------|---------|--|
| | 2023-24 | 2022-23 | 2022-23 | 2021-22 | |
| | ESTIMATE | FORECAST | ESTIMATE | ACTUAL | |
| Number of Adoptive Homes | | | | | |
| Whitehorse | | | _ | | |
| Approved Homes | 7 | 9 | 6 | 3 | |
| Waitlist for Placement | 13 | 15 | 6 | 5 | |
| Rural Communities | | | | | |
| Approved Homes | 1 | 2 | 2 | 0 | |
| Waitlist for Placement | 1 | 1 | 2 | 1 | |

Note: Information is based on the timing and number of individuals who have completed educational training to prepare for foster parenting and completion of home studies. Approved homes are those approved in 2021-22 and waitlist for placement are those waiting for a home study to be completed.

Note: Information is reported on a monthly caseload basis.

SOCIAL SERVICES FAMILY AND CHILDREN'S SERVICES Child Placement Services

SUPPLEMENTARY INFORMATION

Children in Care

• Services to children in the care and/or in the custody of the Director of Family and Children's Services and pursuant to the *Child and Family Services Act* are provided by the Family Services Unit in Whitehorse and by Regional Services personnel in rural communities.

Fostering Services

 Fostering services are provided by the Child Placement Services Unit in Whitehorse and by Regional Services personnel in rural communities.

| | | | Comparable | |
|--------------------------|----------|----------|------------|---------|
| | 2023-24 | 2022-23 | 2022-23 | 2020-21 |
| | ESTIMATE | FORECAST | ESTIMATE | ACTUAL |
| Children in Care | | | | |
| Total Children in care | 88 | 86 | 80 | 77 |
| Location | | | | |
| Whitehorse | 59 | 56 | 53 | 47 |
| Region | 29 | 30 | 27 | 30 |
| | | | | |
| Extended Family Care | 155 | 137 | 150 | 139 |
| Fostering Services | | | | |
| Number of Approved Homes | | | | |
| Whitehorse | **45 | 45 | 50 | 46 |
| Rural Communities | 11 | 12 | 15 | 12 |

Note: Information is reported on a monthly caseload basis and therefore, the above figures represent monthly averages. There is an increase in Extended Family Care due to the prioritization of keeping children close to family and culture. Under a Extended Family Care agreement children do not go under the care of the Director.

Note: The actuals for the 2021-22 fiscal year are drawn from the time period that FCS switched data/case management software (from CIS mainframe to FCM). Statistics were generated differently between the two systems, consequently increasing the margin for error.

**Note: We are not estimating an increase in 2023-24 as the CFSA legislative amendments make it less intrusive to have extended family care for children as opposed to requiring them to become foster caregivers; additionally it is expected that a number of currently open foster homes will be closing.

SOCIAL SERVICES FAMILY AND CHILDREN'S SERVICES Early Childhood and Prevention Services

SUPPLEMENTARY INFORMATION

Family Resource Program*

Family Resource Program is a new program created in 2019-20 by combining the Healthy
Families Program and the Family Support Program to provide universal, barrier-free
preventative services to all families in Yukon with children from pre-natal up to 19 years of age.
Services include in-home assistance and parenting education, through home visits and group
sessions, to support families in being the best parents possible.

| | | Comparable | | | |
|------------------------------------|----------|------------|----------|---------|--|
| | 2023-24 | 2022-23 | 2022-23 | 2021-22 | |
| | ESTIMATE | FORECAST | ESTIMATE | ACTUAL | |
| Family Resource Program | | | | | |
| Clients in Family Resource Program | 415 | 400 | 300 | 298 | |

Note: Information is reported on a yearly basis.

^{*}Was previously known as the "Healthy Families Program" and reclassified in the 2020-21 budget book as "Family Resource Program" to reflect the realignment of the Healthy Families program and Family Support Program.

COMMUNITY AND PRIMARY CARE Mental Wellness and Substance Use Services Whitehorse

SUPPLEMENTARY INFORMATION

 Mental Wellness and Substance Use Services offers mental health and substance use prevention and treatment services in Whitehorse and throughout Yukon via regional hubs.

| | | Comparable | | |
|---|----------|------------|----------|---------|
| | 2023-24 | 2022-23 | 2022-23 | 2021-22 |
| | ESTIMATE | FORECAST | ESTIMATE | ACTUAL |
| | | | | |
| Child, Youth and Family Treatment (1) | 475 | 440 | 343 | 395 |
| Severe and persistent conditions | 95 | 95 | 95 | 95 |
| Counselling Services | 950 | 800 | 975 | 795 |
| Intensive Treatment Program - Monthly admissions (2) | 30 | 20 | 20 | 15 |
| Withdrawal Management (Detox) Admissions - Monthly Admissions (2) | 170 | 100 | 125 | 88 |
| Forensic Complex Care Team - Active Clients per month | 100 | 100 | 140 | 110 |
| Referred Care Clinic & Opioid Treatment Services - Active Patients per month(3) | 815 | 780 | 690 | 550 |

Note 1: Information is reported on a monthly caseload basis and is reported by the number of unique individuals served / number of client visits.

Note 2: These numbers include clients coming to Whitehorse from regional hubs. 2021-22 actuals reflect reduction of capacity due to pandemic safety protocols.

Note 3:The Referred Care Clinic/Opioid Treatment Services Clinic are now under Mental Wellness and Substance Use Services. Clinics are provided by the same collaborative care team.

COMMUNITY AND PRIMARY CARE Mental Wellness and Substance Use Services Regional Hubs

SUPPLEMENTARY INFORMATION

 Mental Wellness and Substance Use Services offers substance use and dependency prevention and treatment services in Whitehorse and throughout Yukon via Regional Hubs.

| | | Comparable | | |
|---|----------|------------|----------|---------|
| | 2023-24 | 2022-23 | 2022-23 | 2021-22 |
| | ESTIMATE | FORECAST | ESTIMATE | ACTUAL |
| | | | | |
| Child, Youth and Family Treatment - Number of clients served in a month ⁽¹⁾ | 100 | 100 | 100 | 85 |
| | | | | |
| Counselling Services - Number of clients per month (2) | 450 | 450 | 475 | 450 |

Note: 1. Information is reported on a monthly caseload basis.

Note 2 : Number of counsellors are increasing in each area. Number originally decreased due to Many Rivers no longer providing services. Serious and persistent conditions being captured under counselling in communities.

Note 3 : Intensive Treatment and Withdrawal Management (Detox) are programs offered in Whitehorse only, individuals from the region come into Whitehorse to attend these programs. These numbers are reflected in the Whitehorse statistics.

PROTECTIVE SERVICES Emergency Medical Services Ambulance Services

STATISTICS

 Yukon Ambulance Services provides emergency transportation for residents and nonresidents throughout the Territory. In Whitehorse, the ambulance station are staffed 24 hours a day by ground and air ambulance practitioners. In communities, services are provided by on-call volunteers with and in Dawson City and Watson Lake with both paid and volunteer responders.

| | _ | | | Comparable | |
|----------------------|-------------------------|----------|----------|------------|---------|
| | | 2023-24 | 2022-23 | 2022-23 | 2021-22 |
| | | ESTIMATE | FORECAST | ESTIMATE | ACTUAL |
| Whitehorse (#) | | | | | |
| To | tal Ambulance Incidents | 8,700 | 8,100 | 8,100 | 8,708 |
| Rural Communities (| (#) | | | | |
| To | tal Ambulance Incidents | 1,750 | 1,750 | 1,750 | 1,368 |
| Transport by Medeva | ac Team (#) * | | | | |
| | In Territory | 520 | 520 | 520 | 469 |
| | Out-of-Territory | 500 | 500 | 500 | 488 |
| | Total Medevacs | 1,020 | 1,020 | 1,020 | 957 |
| Total Annual EMS Inc | idents** | 11,470 | 10,870 | 10,870 | 11,033 |
| WES Clients Seen | | 1,200 | 1,200 | 1,200 | 1,505 |

No Statistics are reported by calendar year.

^{*} Medevac team transport is used when responding to patients with critical medical needs. Transport by Medevac Team includes both ground ambulance and aircraft movements.

^{**} Does not include WES clients seen

Current Service Levels

| Community | Incident Volume (2022) | # of EMS Responders as of January 2023 | # of EMS EMPLOYEES | Est Community Pop. (2020) |
|------------------------|------------------------------|---|-----------------------|---------------------------------|
| Beaver Creek | 16 | 7 | N/A | 120 |
| Carmacks | 94 | 10 | N/A | 597 |
| Carcross | 168 | 8 | N/A | 486 |
| Dawson City | 295 | 17 | 5 | 2,276 |
| Destruction Bay | 8 | 12 | N/A | 59 |
| Eagle Plains | 0 | 2 | N/A | <20 |
| Faro | 72 | 8 | N/A | 440 |
| Haines Junction | 83 | 12 | N/A | 983 |
| Marsh Lake | 2 | 6 | N/A | 725 |
| Mayo | 68 | 9 | N/A | 471 |
| Pelly Crossing | 32 | 3 | N/A | 399 |
| Ross River | 67 | 6 | N/A | 410 |
| Tagish | 9 | 6 | N/A | 345 |
| Teslin | 40 | 7 | N/A | 487 |
| Watson Lake | 420 | 9 | 8 | 1,510 |
| Communities Total | 1374 | 122 | 13 | |

SOCIAL SERVICES SOCIAL SUPPORTS Disability Services Children's Disability Services

SUPPLEMENTARY INFORMATION

Disability Services (DS)

- CDS provides coordinated access to supports and interventions, early intervention to increase a child's lifelong potential and promotes inclusion of children with disabilities in community.
- ADS provides coordinated access to supports for clients with residential placements and day programing for inclusion and lifelong potential.

| | Comparable 2022-23 2022-23 2021 FORECAST ESTIMATE ACTU | | |
|----------|--|----------|---------|
| 2023-24 | 2022-23 | 2022-23 | 2021-22 |
| ESTIMATE | FORECAST | ESTIMATE | ACTUAL |

Disability Services

| Adult Disability Services Caseload | 156 | 157 | 167 | 178 |
|---|-----|-----|-----|-----|
| Child Disability Services Caseload | 245 | 220 | 255 | 205 |
| Adult Clients in Residential Placements | 68 | 69 | 72 | 72 |
| Adult Clients in Day Programming | 41 | 38 | 48 | 35 |

'Note: Information is reported on a monthly caseload basis.

SOCIAL SERVICES
SOCIAL SUPPORTS
Income Support
Employment and Training Services
Community Outreach Services

SUPPLEMENTARY INFORMATION

Income Support

 Income support provides financial assistance to Yukoners in Whitehorse and in every community.

Employment and Training Services

Employment and Training Services provides support to Yukoners in Whitehorse. ETS is a
voluntary component of Adult Services mandated to provide training and employment services
to adults with unique needs who are willing and able to participate in assessment or counselling
activities leading to employment and training.

Community Outreach Services

Community Outreach Services provides individualized outreach and intensive case management supports to vulnerable individuals experiencing homelessness.

| | | Comparable | |
|----------|------------|---|--|
| 2023-24 | 2022-23 | 2022-23 | 2021-22 |
| ESTIMATE | FORECAST | ESTIMATE | ACTUAL |
| | | | |
| 750 | 768 | 784 | 769 |
| 138 | 133 | 137 | 128 |
| | | | |
| N/A | 152 | 160 | 128 |
| | | | |
| 83 | 63 | 90 | 90 |
| | 750 138 | 2023-24 2022-23 ESTIMATE FORECAST 750 768 138 133 N/A 152 | 2023-24 ESTIMATE 2022-23 FORECAST 2022-23 ESTIMATE 750 138 768 133 784 137 N/A 152 160 |

Note 1: The number of ISS clients has increased over time in line with Yukon population growth. However, the number of clients decreased in 2020-21 and 2021-22 due to the COVID-19 pandemic and availability of federal benefit programs. The ongoing decline in 2022-23 may be due to the aging caseload, as clients tend to become ineligible for social assistance when they start receiving pension income at age 65.

Note 2. The Employment and Training Services program is transitioning from Health and Social Services to an external entity effective April 1, 2023.

Note 3: The Community Outreach Services caseload declined in 2022-23 due to a vacant social worker position and off-boarding of clients who were stabilized, no longer engaging, or no longer appropriate for the program. It is expected that the caseload will increase in 2023-24 as the social worker position has been filled.

INNOVATION, QUALITY AND PERFORMANCE INSURED HEALTH SERVICES

SUPPLEMENTARY INFORMATION

 Insured Health Services is comprised of Health Care Insurance, Hospital Insurance Services, Travel for Medical Treatment, Chronic Disease and Disability program, Pharmacare and Extended Health Benefits for Seniors.

| | | | Comparable | |
|--|----------|----------|------------|---------|
| | 2023-24 | 2022-23 | 2022-23 | 2021-22 |
| Insured Health | ESTIMATE | FORECAST | ESTIMATE | ACTUAL |
| | | | | |
| Yukon Health Care Insurance Plan | | | _ | |
| Subscribers (at March 31) (#) ⁽¹⁾ | 46,800 | 45,700 | 45,700 | 44,148 |
| Insured Services (#) | | | | |
| Physician Services ⁽²⁾ | | | | |
| In Yukon | 345,777 | 325,000 | 325,000 | 325,220 |
| Out-of-Territory | 69,770 | 57,941 | 60,000 | 59,299 |
| Services Reimbursed to Members | 100 | 182 | 100 | 100 |
| Whitehorse General Hospital (4) | | | | |
| Patient Days (excludes newborns) | 20,000 | 20,000 | 18,000 | 16,420 |
| Patient Admissions | 4,200 | 4,350 | 3,900 | 3,680 |
| Outpatient Visits | | | | |
| Emergency Room | 40,000 | 38,000 | 35,000 | 31,977 |
| All Others (3) | 95,000 | 96,000 | 86,000 | 78,115 |
| Total | 135,000 | 134,000 | 121,000 | 110,092 |
| Surgical Cases | | | | |
| Day Surgery | 3,700 | 3,700 | 3,400 | 3,087 |
| In-patient | 1,000 | 1,000 | 900 | 716 |
| Total | 4,700 | 4,700 | 4,300 | 3,803 |
| Yukon Resident Hospitalizations | | | | |
| Hospital Days of Care (#) | | | | |
| Out-of-Yukon Facilities | 11,035 | 10,819 | 11,000 | 11,192 |
| Average Length of Stay (days) | | | | |
| Out-of-Yukon Facilities | 9 | 9 | 9.0 | 10 |
| Outpatient Visits | | | | |
| Out-of-Yukon Facilities | 15,424 | 15,122 | 16,200 | 14,285 |

⁽¹⁾ The Yukon Health Care Subscribers number is higher than the Yukon population due to subscriber migration throughout the fiscal year.

⁽²⁾ Includes on call services (which were previously excluded) and excludes lab/diagnostic services and services not performed by a

⁽³⁾ Includes Magnetic Resonance Imaging (MRI) now available at Whitehorse General Hospital.

⁽⁴⁾ medical imaging and specialists clinic, revised lab hours, and less ER visits.

INNOVATION, QUALITY AND PERFORMANCE INSURED HEALTH SERVICES

(Cont'd)

| | | Comparable | | |
|----------------------------------|----------|------------|----------|---------|
| | 2023-24 | 2022-23 | 2022-23 | 2021-22 |
| Insured Health | ESTIMATE | FORECAST | ESTIMATE | ACTUAL |
| Dawson Hospital | | | | |
| Patient Days (excludes newborns) | 550 | 550 | 600 | 532 |
| Patient Admissions | 100 | 100 | 100 | 93 |
| Outpatient Visits | | | | |
| Emergency Room | 3,000 | 3,200 | 2,800 | 2,499 |
| All Others | 3,500 | 3,400 | 3,400 | 3,092 |
| Total | 6,500 | 6,600 | 6,200 | 5,591 |
| Watson Lake Hospital | | | | |
| Patient Days (excludes newborns) | 850 | 850 | 700 | 558 |
| Patient Admissions | 100 | 100 | 100 | 100 |
| Outpatient Visits | | | | |
| Emergency Room | 2,900 | 2,800 | 2,600 | 2,231 |
| All Others | 2,500 | 2,500 | 2,700 | 2,531 |
| Total | 5,400 | 5,300 | 5,300 | 4,762 |

Note: Dawson and Watson Lake Hospitals are not performing Surgical Cases.

INNOVATION, QUALITY AND PERFORMANCE INSURED HEALTH SERVICES

SUPPLEMENTARY INFORMATION

• Travel for Medical Treatment numbers are reported per fiscal year based on the date of the service. This program does not include numbers for third party insured individuals, such as First Nation individuals who received benefit coverage through Non-Insured Health Benefits, Health Canada or individuals with a Yukon Workers' Compensation Health and Safety Board claim.

| | | Comparable | | |
|---|----------|------------|----------|---------|
| | 2023-24 | 2022-23 | 2022-23 | 2021-22 |
| Medical Travel | ESTIMATE | FORECAST | ESTIMATE | ACTUAL |
| Travel for Medical Treatment within Yukon | | | | |
| Number of Clients ⁽¹⁾ | 1,558 | 1,539 | 1,550 | 1,521 |
| Cases with Mileage Reimbursements | 3,343 | 3,370 | 3,400 | 3,430 |
| Cases using Scheduled Air Flights | 380 | 372 | 380 | 332 |
| Air Medevac Flights (2) | 145 | 145 | 140 | 137 |
| Cases paying Medical Travel Subsidies (5) | 3,800 | 3,655 | 3,800 | 3,658 |
| Total | 7,668 | 7,542 | 7,720 | 7,557 |
| Travel for Medical Treatment outside of Yukon | | | | |
| Number of Clients ⁽¹⁾ | 2,000 | 1,900 | 2,000 | 1,772 |
| Cases with Mileage Reimbursements (3) | 300 | 293 | 300 | 275 |
| Cases using Scheduled Air Flights (4) | 2,800 | 2,872 | 2,500 | 2,316 |
| Air Medevac Flights (2) | 230 | 226 | 230 | 215 |
| Cases paying Medical Travel Subsidies (5) | 2,600 | 2,660 | 2,400 | 2,221 |
| Total | 5,930 | 6,051 | 5,430 | 5,027 |

¹ A client may travel multiple times in a year by various means, but is counted only once for this calculation.

² Air Medevac Flights (medical evacuation) are a count of medevac services for Yukon Health Care Insurance Plan Members, excluding third-party insured individuals.

³ Cases with mileage reimbursement now includes clients who receive travel within the territory to reach scheduled air flights for medical treatment outside of Yukon.

⁴ Scheduled air flights outside of Yukon that have mileage in Yukon for the trip out are being shown as outside of Yukon.

⁵ Subsidies paid for 2020-21 and 2021-22 have been adjusted to reflect the changes to the Medical Travel program that will be occurring January 1, 2021.

COMMUNITY AND PRIMARY CARE

Community Health Environmental Health Services

SUPPLEMENTARY INFORMATION

• Environmental Health Services (EHS) promotes care for the environment in the interest of human health. Working in conjunction with the Chief Medical Officer of Health, Environmental Health Officers provide services to individuals, businesses and government. EHS provides consultation and educational services; and engages in inspection, surveillance, audits and enforcement activities in support of the regulatory program.

| | | Comparable | | | |
|-------------------------------------|----------|------------|----------|---------|--|
| | 2023-24 | 2022-23 | 2022-23 | 2021-22 | |
| | ESTIMATE | FORECAST | ESTIMATE | ACTUAL | |
| | | | | | |
| Client Contacts | 11,000 | 10,500 | 10,500 | 10,500 | |
| Inspections/Audits | 838 | 600 | 675 | 724 | |
| Water Tests | 8,500 | 8,100 | 9,000 | 8,322 | |
| Sewage Permits/Finals/Retentions | 300 | 250 | 300 | 267 | |
| Premises Permits | 350 | 350 | 280 | 296 | |
| Health Education/Promotion Sessions | 80 | 80 | 80 | 80 | |

CONTINUING CARE Care and Community

| SOLI ELIMENTARY IN ORMATION | | | | | |
|--------------------------------------|----------|------------|----------|---------|--|
| | | Comparable | | | |
| | 2023-24 | 2022-23 | 2022-23 | 2021-22 | |
| | ESTIMATE | FORECAST | ESTIMATE | ACTUAL | |
| McDonald Lodge - Dawson City | | | | | |
| Number Beds Available (1) | 15 | 15 | 15 | 15 | |
| Average Occupancy Rate | 80% | 80% | 80% | 76% | |
| Average Length of Stay (years) | | | | | |
| Permanent | 4.0 | 4.5 | 3.0 | 3.6 | |
| Respite | 0.6 | 1.8 | 0.6 | 0.2 | |
| Number of Permanent Admissions | 1 | 3 | 1 | 2 | |
| Number of Respite Admissions (2) | 5 | 6 | 5 | 8 | |
| Average Age | | | | 80 | |
| Thomson Centre | | | | | |
| Number Beds Available (3) | 51 | 51 | 51 | 51 | |
| Permanent | 41 | 41 | 41 | 41 | |
| Respite/Reablement (4) | 10 | 10 | 10 | 10 | |
| Average Occupancy Rate | 84% | 84% | 82% | 82% | |
| Average Length of Stay (years) | 3.0 | 3.0 | 2.9 | 2.2 | |
| Number of Permanent Admissions | 10 | 5 | 10 | 7 | |
| Number of Respite Admissions (5) (6) | 60 | 66 | 60 | 22 | |
| | | | | | |
| Average Age | | | | 81 | |

¹ Personal care is only offered at McDonald Lodge

 $^{^{2}}$ Respites $% \left(1\right) =\left(1\right) ^{2}$ are counted as "1" each time they are admitted to care.

 $^{^{3}}$ Thomson Centre has 49 bedrooms of which 2 are potential double rooms for couples if needed

⁴ Thomson Centre opened 10 respite and reablement rooms December 2018.

 $^{^{5}}$ Respite admissions are counted as "1" per client regardless of the number of times of readmission.

 $^{^{\}rm 6}$ Respite admissions are lower in 2020-21 due to COVID.

CONTINUING CARECare and Community / Home Care

| | | Comparable | | | |
|------------------------------------|-----------------|------------|----------|---------|--|
| | 2023-24 | 2022-23 | 2022-23 | 2021-22 | |
| | ESTIMATE | FORECAST | ESTIMATE | ACTUAL | |
| Copper Ridge Place | | | | | |
| Number of Beds Available | 96 | 96 | 96 | 96 | |
| - Permanent | 88 | 88 | 88 | 88 | |
| - Respite | 8 | 8 | 8 | 8 | |
| Average Occupancy Rate | 81% | 82% | 77% | 81% | |
| Average Length of Stay (years) | | | | | |
| - Permanent | 3.0 | 2.9 | 3.0 | 2.8 | |
| - Respite/assessment | 0.10 | 0.13 | 0.1 | 0.15 | |
| Number of Permanent Admissions (1) | 18 | 5 | 18 | 3 | |
| Number of Respite Admissions (2) | 25 | 31 | 18 | 18 | |
| | | | | | |
| Home Care | | | | | |
| Whitehorse | 760 | 741 | 815 | 739 | |
| Region (3) | 500 | 480 | 475 | 471 | |
| Total Caseload | 1,260 | 1,221 | 1,290 | 1,210 | |

Admissions have been lower than normal due to renovations over 2021 & 2022 fiscal that closed 12 beds. Also due to Department of Education Child Development Centre occupying the space for 10 months resulting in the closure of additional 12 heds

² Respites are counted as "1" each time they are admitted to care. We seen a rise in Respites at Copper Ridge Place due to assisting the Hospital to free up bedsfor the fiscal year 2022-23 only.

³ Includes Regional Therapies

CONTINUING CARE Care and Community

| | | Comparable | | |
|------------------------------------|----------|------------|----------|---------|
| | 2023-24 | 2022-23 | 2022-23 | 2021-22 |
| | ESTIMATE | FORECAST | ESTIMATE | ACTUAL |
| Whistle Bend Place | | | | |
| Number of Beds Available (1) | 140 | 128 | 140 | 116 |
| - Permanent | 121 | 121 | 132 | 109 |
| - Respite | 7 | 7 | 8 | 7 |
| Average Occupancy Rate | 89% | 87% | 90% | 90% |
| Average Length of Stay (years) | | | | |
| Permanent | 4.0 | 4.3 | 2.9 | 4.3 |
| Respite | 0.2 | 0.1 | 0.15 | 0.2 |
| Number of Permenant Admissions (2) | 68 | 54 | 68 | 15 |
| Number of Respite Admissions (3) | 39 | 67 | 39 | 25 |
| Average Age | | | | 79 |
| | | | | |

¹ Whistle Bend Place now has 128 beds operational of 150 bed capacity.

 $^{^{\}rm 2}$ Number of Permenant Admissions is lower in Fiscal Year 2021-22 due to COVID

 $^{^{3}}$ Respites are counted as "1" each time they are admitted to care.

CONTINUING CARECare and Community

| | | Comparable | | | | |
|---|-----------------|------------|----------|---------|--|--|
| | 2023-24 | 2022-23 | 2022-23 | 2021-22 | | |
| Waitlist | ESTIMATE | FORECAST | ESTIMATE | ACTUAL | | |
| Average Number of People on Waiting List: | | | | | | |
| Intermediate Care (1) | 5 | 4 | 3 | 6 | | |
| Extended Care (2) | 3 | 2 | 2 | 1 | | |
| Special Care ⁽³⁾ | 1 | 1 | 2 | 1 | | |
| Personal Care (5) | 2 | 2 | 2 | 2 | | |
| Average Number of Months on Waiting List: | | | | | | |
| Intermediate Care (1) | 6 | 6 | 3 | 2 | | |
| Extended Care (2) | 0 | 0 | 2 | 0 | | |
| Special Care ⁽³⁾ | 2 | 2 | 2 | 0 | | |
| Personal Care (4) (5) | 24 | 24 | 19 | 14 | | |

⁽¹⁾Thomson Centre Unit 4, Whistle Bend Place

⁽²⁾ Alexander McDonald Lodge, Copper Ridge Place H/K, E/F, Thomson Centre Unit 2 & 3

⁽³⁾ Copper Ridge Place A/B & C/D

⁽⁴⁾ Personal Care - the average number of months have increased as this level of care is only offered at McDonald Lodge in Dawson City.

⁽⁵⁾ Personal Care stats are high due to grandfathered clients that have deferred care at this time and remain on the wait list.