

GOVERNMENT OF YUKON
CONSOLIDATED BUDGET OF GOVERNMENT REPORTING ENTITY ⁽¹⁾
(\$000s)

	2024-25	<i>Comparable ⁽²⁾</i>		
		ESTIMATE	2023-24 FORECAST	2023-24 ESTIMATE
Revenues by source				
From Government of Canada	1,793,554	1,659,239	1,639,689	1,610,820
Taxes and general revenues	275,952	245,817	256,289	249,005
Funding and service agreements with other parties	48,177	59,050	32,442	34,413
Income from investment in government business enterprises ⁽³⁾	22,790	16,878	16,764	15,839
	2,140,473	1,980,984	1,945,184	1,910,077
Expenses by function				
Health and social services	673,977	669,430	588,797	579,736
Community and transportation	415,436	395,944	418,093	409,225
Education	276,644	248,249	259,231	221,659
General government	273,054	251,464	276,259	274,088
Natural resources	161,949	164,787	133,557	142,378
Justice	109,614	109,206	100,789	97,850
Business, tourism and culture	75,257	108,526	87,706	64,804
Interest on loans	889	1,019	784	1,323
	1,986,820	1,948,625	1,865,216	1,791,063
Recovery of prior years' expenses	0	0	0	3,849
Annual Surplus (Deficit)	153,653	32,359	79,968	122,863
Accumulated Surplus, end of the year	2,215,404	2,061,751	2,092,250	2,029,392
Net Financial Assets, end of the year	(215,193)	(160,936)	(114,587)	10,743

(1) Includes Government of Yukon departments, Yukon University, Yukon Development Corporation, Yukon Housing Corporation, Yukon Hospital Corporation and Yukon Liquor Corporation - see Glossary for definition.

(2) Restated 2023-24 Forecast, 2023-24 Estimate to be consistent with the 2024-25 Estimate presentation.

(3) Includes Yukon Development Corporation and Yukon Liquor Corporation - see Glossary for definition.

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	Departments	Other Entities ⁽⁴⁾	Eliminations ⁽⁵⁾	2024-25 ESTIMATE
Revenues by source				
From Government of Canada	1,743,068	50,486	0	1,793,554
Grants from Government of Yukon		198,828	(198,828)	0
Taxes and general revenues	250,364	26,371	(783)	275,952
Funding and service agreements with other parties	40,731	7,446	0	48,177
Income from investment in government business enterprises ⁽⁶⁾	12,490	10,300	0	22,790
	2,046,653	293,431	(199,611)	2,140,473
Expenses by function				
Health and social services	665,142	122,824	(113,989)	673,977
Community and transportation	410,496	49,002	(44,062)	415,436
Education	232,114	86,090	(41,560)	276,644
General government	273,054	0	0	273,054
Natural resources	161,949	0	0	161,949
Justice	109,614	0	0	109,614
Business, tourism and culture	75,257	0	0	75,257
Interest on loans	0	889	0	889
	1,927,626	258,805	(199,611)	1,986,820
Surplus (Deficit) for the year	119,027	34,626	0	153,653

(4) Includes Yukon University, Yukon Hospital Corporation and Yukon Housing Corporation. Budgets of these entities are based on the information available at the time of the preparation of the Main Estimates.

(5) Changes made to remove inter-company revenues and expenditures from the consolidated estimates.

(6) Includes Yukon Development Corporation and Yukon Liquor Corporation.