

# OFFICE OF THE OMBUDSMAN



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**VOTE 23  
OFFICE OF THE OMBUDSMAN**

**SPEAKER OF THE ASSEMBLY**

**Hon. J. Harper**

**OMBUDSMAN**

**J. Pedlar**

- To provide independent oversight to promote fairness in public administration by authorities.
- To provide independent oversight to promote privacy rights and that access to information is upheld by public and health care bodies.
- To investigate wrongdoing disclosures by employees of public entities.

<b>SUMMARY (\$000s)</b>	<b>2024-25 ESTIMATE</b>	<i>Comparable</i>		
		<b>2023-24 FORECAST</b>	<b>2023-24 ESTIMATE</b>	<b>2022-23 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 23-1)	1,798	1,606	1,566	1,482
Capital (Vote 23-2)	32	3	3	2
<b>Total Appropriations</b>	<b>1,830</b>	<b>1,609</b>	<b>1,569</b>	<b>1,484</b>

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**VOTE 23  
OFFICE OF THE OMBUDSMAN**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2024-25 ESTIMATE</b>	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 23-1) Office of the Ombudsman	1,798	1,606	1,566	1,482
Total Operation and Maintenance (Vote 23-1)	1,798	1,606	1,566	1,482
Capital (Vote 23-2) Office of the Ombudsman	32	3	3	2
Total Capital (Vote 23-2)	32	3	3	2
<b>Total Appropriations</b>	<b>1,830</b>	<b>1,609</b>	<b>1,569</b>	<b>1,484</b>
<b>Adjustments for Reconciliation of Expenses</b>				
Amortization Expense	12	12	12	10
<b>Total Expenses</b>	<b>1,842</b>	<b>1,621</b>	<b>1,581</b>	<b>1,494</b>
<b>Summary of Expenses by Category</b>				
Personnel	1,404	1,244	1,204	1,023
Other	426	365	365	461
Government Transfers	0	0	0	0
Amortization Expense	12	12	12	10
<b>Total Expenses</b>	<b>1,842</b>	<b>1,621</b>	<b>1,581</b>	<b>1,494</b>

## OFFICE OF THE OMBUDSMAN

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### **Ombudsman**

- To independently and impartially investigate complaints associated with a decision, recommendation, act, omission or procedure that relates to the administration of Authorities as defined in Schedule A of the *Ombudsman Act* and to investigate any matter referred by the Legislative Assembly or, on a cost recovery basis, referred by a Yukon First Nation government or municipality.

### **Information and Privacy Commissioner**

- To perform independent reviews and investigations related to the obligations of public bodies under the *Access to Information and Protection of Privacy Act* and health care custodians under the *Health Information Privacy and Management Act* (the Acts).
- To monitor administration of the Acts to ensure their purposes are achieved and depending on the particular Act, may:
  - inform the public about the Act;
  - receive comments or complaints from the public about improper administration of the Act;
  - comment on the implications for access and privacy;
  - authorize indirect collection;
  - promote best practices;
  - authorize agreements made under the Act;
  - make recommendations;
  - report improper administration and security of records to the Minister responsible.

### **Public Interest Disclosure Commissioner**

- To independently investigate disclosures of wrongdoing and complaints of reprisals under the *Public Interest Disclosure of Wrongdoing Act*.
- To provide advice for disclosures and review disclosure procedures developed by public entities.

**OFFICE OF THE OMBUDSMAN**

**OFFICE OF THE OMBUDSMAN  
(Cont'd)**

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2024-25 ESTIMATE</b>	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 23-1)</b>				
Ombudsman	1,568	1,392	1,352	1,286
Information and Privacy Commissioner	173	162	162	151
Public Interest Disclosure Commissioner	57	52	52	45
	<b>1,798</b>	1,606	1,566	1,482
<b>Capital (Vote 23-2)</b>				
Office Furniture and Equipment	7	3	3	2
Information Technology Equipment	25	0	0	0
	<b>32</b>	3	3	2
<b>Total included in the Appropriation</b>	<b>1,830</b>	1,609	1,569	1,484
<b>Summary of Appropriation by Allotment</b>				
Personnel	1,404	1,244	1,204	1,023
Other	426	365	365	461
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
<b>Total included in the Appropriation</b>	<b>1,830</b>	1,609	1,569	1,484

## OFFICE OF THE OMBUDSMAN

<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)</b>	<b>2024-25 ESTIMATE</b>	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>120</b>	120	120	120
Accumulated Amortization	<b>(94)</b>	(82)	(84)	(72)
Net Book Value	<b>26</b>	38	36	48
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Acquisitions	<b>0</b>	0	0	0
Accumulated Amortization				
Amortization Expense	<b>(12)</b>	(12)	(12)	(10)
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>120</b>	120	120	120
Accumulated Amortization	<b>(106)</b>	(94)	(96)	(82)
Net Book Value	<b>14</b>	26	24	38
<b>Total Net Book Value and Work-in-Progress</b>	<b>14</b>	26	24	38