

REVENUE SUMMARY
(\$000s)

	2024-25	<i>Comparable</i>		
		2023-24	2023-24	2022-23
	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	1,350,134	1,252,161	1,252,161	1,174,144
Canada Health Transfer	58,108	57,624	55,569	53,355
Canada Social Transfer	18,866	18,393	18,459	18,021
Cannabis Transfer	1,409	1,173	856	953
Vaping Transfer	115	0	0	0
Prior Years' Transfers from Canada	0	15,000	0	15,000
	1,428,632	1,344,351	1,327,045	1,261,473
RECOVERIES FROM CANADA				
Operation and Maintenance	143,218	140,115	111,751	119,341
Capital	171,218	158,184	158,843	195,800
	314,436	298,299	270,594	315,141
THIRD-PARTY RECOVERIES				
Operation and Maintenance	40,643	47,129	19,230	17,753
Capital	88	88	5,606	429
	40,731	47,217	24,836	18,182
TAXES AND GENERAL REVENUES				
Tax Revenue	190,266	164,541	170,853	191,565
Other Revenue	72,378	70,322	77,543	49,362
	262,644	234,863	248,396	240,927
TOTAL REVENUE	2,046,443	1,924,730	1,870,871	1,835,723