

# Contents

Introduction .....	1
Government budget priorities .....	2
Delivering on commitments .....	3
Leveraging federal funding for infrastructure development .....	7
Interpreting the Five-Year Capital Plan .....	8
Five-Year Capital Plan overview .....	8
Climate change, energy and green economy .....	9
Housing, health care, education and land development .....	11
Housing .....	11
Health care .....	13
Education .....	14
Land development .....	15
Community and First Nations infrastructure .....	16
Transportation infrastructure .....	20
Highways .....	21
Aviation .....	22
Bridges .....	23
Real property and asset management .....	24
Major building projects .....	24
Building maintenance and recapitalization .....	25
Campgrounds, parks and tourism facilities .....	25
Information technology .....	26



# Introduction

Now in its seventh iteration, the 2024–25 Five-Year Capital Plan is a guiding document intended to provide the public with clarity around the Government of Yukon’s long-term capital plans. It is a living document that evolves as the territory’s circumstances and needs change.

The Five-Year Capital Plan outlines a path forward in response to current global economic realities while openly, transparently, and accountably communicating upcoming government investments in priority areas such as health care, housing, education, and land development.

As global economic conditions shift over time, the Yukon government will continue to provide Yukoners with updated information on planned capital investments so that First Nations governments, Yukon residents, organizations, businesses and municipalities have a greater sense of certainty with respect to government plans and procurement.

The 2023–24 fiscal year saw the Bank of Canada continue to respond to persistent inflation by increasing interest rates from 4.5 to 5.0 per cent in the first quarter, where it stayed for the remainder of 2023 and is expected to stay to the end of the fiscal year. While this monetary policy continues to put pressure on infrastructure development and budgets, with corresponding increased costs of production, labour and materials, interest rates are not expected to change in the short term. In response, the Government of Yukon is maintaining its level of capital funding, with a continued emphasis on maximizing federal recoveries.

# Government budget priorities

The Government of Yukon's 2024–25 Five-Year Capital Plan aligns with the overall target spending levels developed last year. It includes \$484 million in planned capital spending for fiscal year 2024–25 and approximately \$2.1 billion over the five-year outlook. Planned spending is guided by the following priorities:

## Making life more affordable

- Increasing the availability of affordable housing.
- Developing building lots to address continued demand.

## Looking after people and communities

- Investing further in the Yukon's health and social system through the continued implementation of *Putting People First*.
- Supporting the mental health of Yukoners.
- Addressing the Substance Use Health Emergency.
- Taking proactive measures to limit the impact of wildfires through investments in strategic wildfire-resistant infrastructure.

## Investing in our collective future

- Continuing to support the Yukon's growing economy.
- Delivering on commitments under *Our Clean Future*.

## Advancing reconciliation

- Building strong relationships and fostering reconciliation with Yukon First Nations.

# Delivering on commitments

The Government of Yukon undertook many capital projects in 2023–24. The following highlights major strategic projects that were delivered, supported, or are currently in progress with our partners. Later sections of this five-year plan expand on these achievements, and more, in further detail:

- Since the launch of **Our Clean Future**, 30 building energy retrofits have been completed using the Small Communities Fund. These projects are estimated to reduce greenhouse gas emissions by 189 tonnes per year.
- The \$29.8 million **Haeckel Hill Wind Farm** project was completed in fall 2023 and will power up to 650 Yukon homes per year with clean electricity. The wind turbines are expected to produce enough clean energy to offset more than 40 million litres of diesel fuel use, or up to 115,000 tonnes of greenhouse gas emissions.
- The **Grid-Scale Battery Storage** project in Whitehorse is expected to be in service by the end of 2024. When complete, the 20-megawatt battery project will replace the need for four rental diesel generators each winter.
- The Government of Yukon is taking proactive measures to limit the impact of wildfires through fuel management such as forest thinning, conversion of coniferous stands to deciduous stands, and prescribed burning. The **Whitehorse South Fuel Break** is currently underway. This partnership with the City of Whitehorse is treating 395 hectares of forest while providing opportunities for biomass industry growth. As part of this work, 302 hectares have been completed to date.
- Construction began on the **Nisutlin Bay Bridge** replacement project in September 2022 with completion expected in 2025–26. This bridge is providing substantial economic and employment benefits to the Teslin Tlingit Council and the Village of Teslin throughout its construction and is a key component in the Yukon's transportation network.
- Major reconstruction and upgrades to the infrastructure at **Erik Nielsen Whitehorse International Airport** began in 2023 and will continue until 2026. This work will see many vital projects completed, including reconstruction of the main runway, upgrading of associated lighting and controls, and drainage improvements.
- National Trade Corridors funding will be used to make approximately \$125 million in upgrades to the **North Klondike Highway** over the next four years. In 2023–24, the government completed the replacement of the Crooked Creek Bridge, located 13 kilometres south of Stewart Crossing, as well as approximately 10 kilometres of highway construction and several revegetation projects. Rehabilitation of the McCabe Creek Bridge between Carmacks and Pelly Crossing is currently underway.
- The **Mental Wellness Unit** at Whitehorse General Hospital is under construction and is expected to be complete in late 2024. This facility will ensure safe access to medical services for clients and a safe working environment for hospital staff.

- The **Centre de Santé Constellation Health Centre** moved to its new permanent location at 9010 Quartz Road in September 2023. In addition to delivering high quality health and wellness services in both French and English, the clinic provides an additional access point for primary health care services.
- The **Whitehorse Walk-In Clinic** opened in December 2023. The clinic offers Yukoners a new access point for primary care and decreases pressures on the hospital emergency department for non-urgent medical needs. While renovations, expected to be complete by the end of March 2024, are underway at the clinic's permanent location at Mah's Point, the clinic is open at its temporary location at 9010 Quartz Road.
- The **Old Crow Health and Wellness Centre** is expected to be complete in spring 2024 and will provide improved medical services for residents. The development of the new Health and Wellness Centre in Old Crow is being completed in partnership with the Vuntut Gwitchin First Nation, which helps ensure that health and social services meet community needs with an approach that is culturally safe and inviting.
- The **Gymnastics and Climbing Facility** in Whitehorse's Whistle Bend subdivision entered the construction phase in summer 2023. The 3,000 square metre facility is designed to host competitive and recreational sporting events and is expected to be complete in spring 2025.
- The **White River Community Centre** in Beaver Creek was completed in the spring of 2023. The facility will be used to gather and celebrate all occasions of life, and is intended to meet the priorities established in the White River First Nation's comprehensive community development plan.
- The Government of Yukon is prioritizing the **development of new land lots across the Yukon**. Close to 200 lots are being prepared for release in the spring and early summer of 2024. This includes 130 Whistle Bend Phase 7 lots, 22 lots in the Whitehorse area and 44 rural community lots.
- Construction of the 800-kilometre **Dempster Fibre Project** began in 2021 and the majority of the physical installation is now complete. The remaining work includes the joining of the fibre cables and commissioning of the line. This project will enhance the reliability of the territory's internet network and reduce outages, by introducing redundancy into the system.

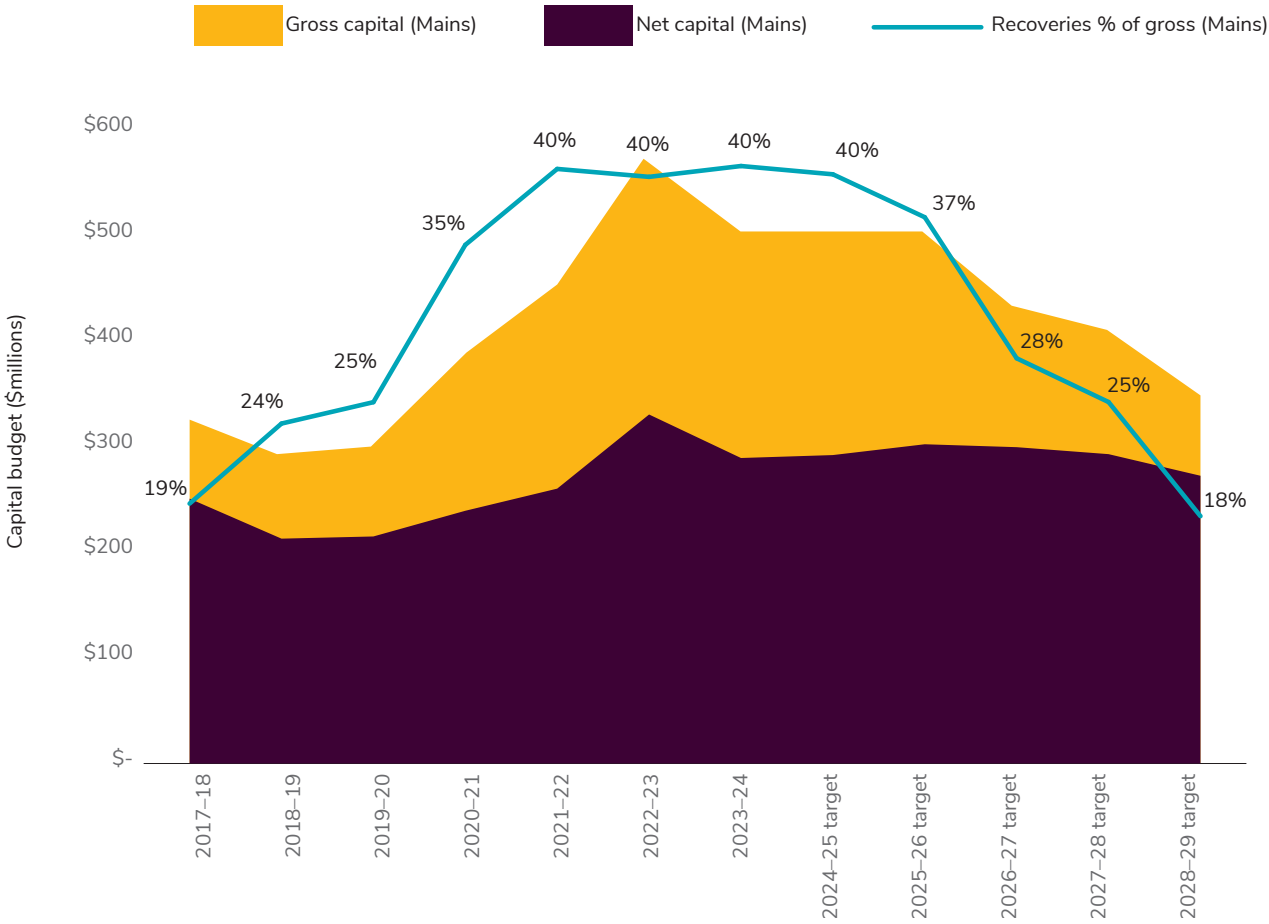
- **Whistle Bend Elementary School**, the first new elementary school in Whitehorse in more than two decades, is scheduled to open in the fall of 2024 for the start of the 2024–25 school year. It will provide students with a modern school facility in Whitehorse’s fastest-growing neighbourhood.
- Construction on the new **Kêts’ádań Kù School’ (Kay-et-zah Dun-COO)** in Burwash Landing is scheduled to start in summer 2024 with completion expected in 2026. The Government of Yukon worked closely with Kluane First Nation to plan and design the new school, which will provide a new learning and community space that meets the needs of residents in the surrounding area.
- Affordable housing is being constructed so that more Yukoners have a place to call home:
  - The **Old Crow 10-plex Mixed-Use Housing** facility is complete and will be ready for residents to start moving in by March 2024.
  - Construction of the **10-plex Housing First project in Watson Lake** began in the summer of 2023 and is scheduled to be complete in the fall of 2024.
  - The **Mayo and Carmacks Duplex** projects both began construction in summer 2022 and were completed in August 2023.
  - Construction of the **Faro and Dawson City Duplex** projects started in summer 2023 and are scheduled to be complete in 2024.
  - The **Korbo Multiplex in Dawson City** is in the design phase and will deliver 34 new housing units.
  - The **Ryder Apartment in Whitehorse** was demolished in December 2023 and plans are underway to replace it with a new multi-family affordable housing complex. The project is in the design phase and is anticipated to deliver over 45 new units.

- The Government of Yukon is making it more convenient to access government services, with investments in information technology initiatives.
  - The **Property Assessment and Taxation** project is expected to be complete in May 2024. The project is replacing existing obsolete technology with a modern software solution, allowing citizens to access their assessment and taxation data through a self-service online portal.
  - The **Yukon Public Libraries Information Systems** project will upgrade and modernize the content management system software and the integrated library system software for public libraries across the territory. This will allow Yukoners to access online forms and reserve resources such as meeting rooms. The project is anticipated to launch in April 2024.
  - The **Yukon Immigration Database** project is on track to be completed in summer 2024. The new system will decrease turnaround times for applications and will allow applicants and employers to access their immigration information online.
  - The **Professional Licensing and Regulatory Affairs** project continues to phase in additional functionality, allowing more professions to apply and reapply for licences online rather than in-person. Professions that are currently able to access the system include, but are not limited to, dentists, midwives, optometrists, pharmacists and real estate agents. The next phase of the project will allow physicians to complete their licensing process online and is expected to complete in spring 2024.



# Leveraging federal funding for infrastructure development

The Capital Plan continues to be well-supported by federal infrastructure funding programs such as the National Trade Corridors Fund, the Investing in Canada Infrastructure Program, the Build Canada Fund (which includes the Small Communities Fund), the Low Carbon Economy Fund, and a variety of programs targeted at housing, such as the National Housing Co-Investment Fund. The chart below shows both gross and net (of federal funding) capital budget trends in the Yukon. The Yukon government will continue to work closely with our funding partners to identify and secure additional recoveries in future years to support both new and existing infrastructure projects.



# Interpreting the Five-Year Capital Plan

The Five-Year Capital Plan sees adjustments made on a year-to-year basis as the government responds to shifting priorities and opportunities. Capital project budget estimates are also adjusted as projects evolve from the conceptual stage to the design phase, and finally to construction. The Government of Yukon uses the best estimates available at the time while continuing to monitor construction market conditions.

## Five-Year Capital Plan overview

The Yukon government is maintaining its strong commitment to capital infrastructure development through planned spending of \$2.1 billion in this Five-Year Capital Plan. The \$484 million identified for 2024–25 matches the approved budget for 2023–24 and is the second highest expenditure commitment in the Yukon’s history after the 2022–23 fiscal year. The following table outlines five-year capital spending organized by investment category.

### Total planned capital spending by investment category

Category	2024–25	2025–26	2026–27	2027–28	2028–29	Five-year total
Climate change, energy and green economy	37	29	23	25	26	140
Housing, health care, education and land development	101	86	90	97	76	451
Community and First Nations infrastructure	79	78	62	59	62	340
Transportation infrastructure	193	202	140	139	102	776
Real property and asset management	43	66	84	54	51	298
Information technology	30	20	17	17	17	102
<b>Annual total</b>	<b>484</b>	<b>480</b>	<b>417</b>	<b>392</b>	<b>333</b>	<b>2,107</b>

(\$ millions, numbers may not add due to rounding)

# Climate change, energy and green economy

The Government of Yukon continues to advance on its commitments under *Our Clean Future*.

This year sees five-year funding for the **Green Infrastructure Program** increasing from \$64 million to \$80.7 million. Program funding will be allocated to building energy retrofits and renewable energy projects. Projects being funded through the Green Infrastructure Program include, but are not limited to:

- The expansion of a **biomass district heating system at the Whitehorse Correctional Centre** is underway and anticipated to be complete in the summer of 2024. This project is estimated to reduce greenhouse gas emissions by 270 tonnes per year.
- Construction of a **biomass district heating system in Haines Junction** is expected to start in 2024. This system will heat the Haines Junction grader station and the Administration Building that houses the public library, Yukon University and the liquor store. This system is estimated to reduce greenhouse gas emissions by 73 tonnes each year.
- **Solar power systems** are being installed at the **Klondike and Ogilvie off-grid highway maintenance camps** and are anticipated to be complete this spring. Together, these systems will offset approximately 103,000 litres of diesel each year and are expected to reduce emissions by 270 tonnes per year. Construction of additional solar power systems is starting this year at the **Blanchard and Tuchitua off-grid highway maintenance camps**. These systems will offset approximately 98,000 litres of diesel each year and reduce emissions by an estimated 260 tonnes per year.



The Government of Yukon is working with Yukon First Nations to support renewable energy projects across the territory through the Arctic Energy Fund and Investing in Canada Infrastructure Program funding.

- The \$17.7 million **Kluane Wind Farm** project is scheduled for completion in summer 2024 and is expected to offset approximately 170,000 litres of diesel per year.
- The \$19.1 million **Beaver Creek Solar Farm** project is under construction and is scheduled to be complete in fall 2024. This project is expected to offset 55 per cent of the community's diesel consumption.

The government is using the Small Communities Fund to complete major building energy efficiency upgrades.

- Two additional high-efficiency retrofits are underway – the **Elijah Smith Elementary School exterior building envelope upgrade** which is anticipated to be complete in March 2024, and the **Yukon University roof replacement** which is anticipated to be complete in 2026.

Climate change, energy and green economy	2024–25	2025–26	2026–27	2027–28	2028–29	Five-year total
Arctic Energy Fund	\$7m – 8m	\$10m – 15m	-	-	-	\$17m – 23m
Better Buildings Program	\$1m – 2m	\$2m – 3m	\$3m – 4m	\$4m – 5m	\$4m – 5m	\$14m – 19m
Electric vehicle charging stations	\$500k – 1m	-	-	-	-	\$500k – 1m
Energy projects (Small Communities Fund)	\$7m – 8m	\$5m – 6m	\$50k – 100k	-	-	\$12m – 14m
Energy retrofits - First Nations housing (Low Carbon Economy Fund)	-	-	-	\$500k – 1m	\$1m – 2m	\$1m – 3m
Green Infrastructure Program	\$10m – 15m	\$10m – 15m	\$20m – 25m	\$15m – 20m	\$15m – 20m	\$70m – 95m
Innovative Renewable Energy Initiative	\$2m – 3m	-	-	-	-	\$2m – 3m
Our Clean Future - community housing program	-	-	-	\$1m – 2m	\$1m – 2m	\$2m – 4m
Yukon Energy Corporation - Whitehorse battery storage project	\$5m – 6m	-	-	-	-	\$5m – 6m

# Housing, health care, education and land development

The 2024–25 Five-Year Capital Plan will see the Government of Yukon invest in priority areas of housing, health care, education and land development.

## Housing

Close to 1,000 people moved to the Yukon in 2022 and 2023, making it Canada's most populated territory at 45,169 residents. The availability of affordable housing remains a priority and the Government of Yukon continues to invest in the territory's housing infrastructure through partnerships with federal, municipal and First Nations governments as well as private investors and developers.

The Yukon Housing Corporation has several projects underway, or beginning construction, in 2024–25 including the 10-plex Housing First Project in Watson Lake, the 34-unit Korbo Multiplex in Dawson City and the 45-unit Ryder Apartment replacement in Whitehorse.

Housing	2024-25	2025-26	2026-27	2027-28	2028-29	Five-year total
Canada Community Housing Initiative	-	\$1m-2m	\$2m-3m	\$3m-4m	-	\$6m-9m
Community housing development	-	\$3m-4m	\$3m-4m	\$8m-10m	\$8m-10m	\$22m-28m
Developer Build Loan Program	\$3m-4m	\$1m-2m	\$1m-2m	\$3m-4m	\$3m-4m	\$11m-16m
Group Home replacement planning – Whitehorse	-	-	-	\$200k-500k	-	\$200k-500k
Haines Junction community housing	-	-	-	\$3m-4m	\$3m-4m	\$6m-8m
Canada-Yukon Housing Benefit	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	-	\$4m-8m
Home Repair Loan Program	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	\$5m-10m
Housing Initiatives Fund	\$4m-5m	\$3m-4m	\$2m-3m	\$5m-6m	\$5m-6m	\$19m-24m
Mayo community housing project	-	-	-	\$2m-3m	\$4m-5m	\$6m-8m
Municipal Matching Rental Construction	\$500k-1m	\$500k-1m	\$500k-1m	\$2m-3m	\$2m-3m	\$5m-9m
Northern Carve-Out Fund	\$20m-25m	\$10m-15m	\$15m-20m	-	-	\$45m-60m
Northern Housing Fund	\$500k-1m	\$2m-3m	\$2m-3m	\$2m-3m	-	\$6m-10m
Renovation and rehabilitation of existing housing stock	\$2m-3m	\$3m-4m	\$3m-4m	\$2m-3m	\$4m-5m	\$14m-19m
Replacement of Yukon Housing Corporation units	\$2m-3m	-	-	\$2m-3m	\$4m-5m	\$8m-11m
Rural Home Ownership Program	\$1m-2m	\$2m-3m	\$3m-4m	\$3m-4m	\$3m-4m	\$12m-17m
Temporary emergency housing	-	-	-	\$200k-500k	\$200k-500k	\$400k-1m

# Health care

The Government of Yukon is working to make the territory’s health care and social services systems more responsive to the needs of Yukoners by investing in the integrated, collaborative and people-centered recommendations of *Putting People First*.

In addition to an emphasis on the recruitment of health care workers, ongoing work to create a health authority for the Yukon, and a government-wide focus on combatting the Substance Use Health Emergency, a number of capital projects are nearing completion or are underway that will make health care services more accessible to Yukoners.

The new Old Crow Health and Wellness Centre is expected to be complete in spring of 2024 and the Mental Wellness Unit at Whitehorse General Hospital is under construction and is expected to be finished in late 2024. These modern facilities will improve medical services for those in need and will ensure a safe and functional working environment for health care staff.

Health care	2024–25	2025–26	2026–27	2027–28	2028–29	Five-year total
Health equipment	\$2m–4m	\$1m–2m	\$1m–2m	\$1m–2m	\$1m–2m	\$6m–12m
Mayo Health and Wellness Centre planning	-	-	-	-	\$200k–500k	\$200k–500k
Mental Wellness Unit	\$5m–6m	-	-	-	-	\$5m–6m
Old Crow Health and Wellness Centre replacement	\$50k–100k	-	-	-	-	\$50k–100k
Whistle Bend Continuing Care courtyard	\$500k–1m	-	-	-	-	\$500k–1m

# Education

The Government of Yukon is improving education opportunities and outcomes for all students. The Whistle Bend Elementary School is scheduled to open for the start of the 2024–25 school year. As the first new elementary school in Whitehorse in more than two decades, the school will provide students and school staff with a modern facility in Whitehorse’s fastest-growing neighbourhood. Construction on the new Kêts’ádań Kù School in Burwash Landing is scheduled to start in summer 2024. The Government of Yukon worked closely with Kluane First Nation to plan and design the new school. Finally, replacement of the aging École Whitehorse Elementary School remains on track for construction to begin in 2026.

Education	2024–25	2025–26	2026–27	2027–28	2028–29	Five-year total
Education equipment	\$500k–1m	\$500k–1m	\$500k–1m	\$500k–1m	\$1m–2m	\$3m–6m
École Whitehorse Elementary School replacement	\$2m–3m	\$4m–5m	\$15m–20m	\$25m–30m	\$500k–1m	\$46m–59m
Experiential learning spaces	\$1m–2m	\$1m–2m	-	-	-	\$2m–4m
Kêts’ádań Kù School	\$10m–15m	\$10m–15m	\$1m–2m	\$100k–200k	-	\$21m–32m
Modernizing learning spaces	\$100k–200k	\$100k–200k	\$100k–200k	\$100k–200k	\$100k–200k	\$500k–1m
Modular classrooms	\$1m–2m	\$1m–2m	\$1m–2m	\$1m–2m	-	\$4m–8m
Ross River School structural upgrades	\$2m–3m	\$500k–1m	\$500k–1m	\$500k–1m	\$200k–500k	\$3m–6m
Whistle Bend Elementary School	\$2m–3m	\$50k–100k	-	-	-	\$2m–3m
Yukon University contribution	-	\$6m–7m	\$5m–6m	-	-	\$11m–13m



# Land development

The Government of Yukon is working in partnership with Yukon municipalities and First Nations governments to address the continued demand for building lots in Whitehorse and other communities.

In Whitehorse, the Whistle Bend subdivision land development projects continue to progress with the completion of phases 7 and 8, and design or construction work underway for phases 9 through 13. Detailed design work is also underway for the Range Point Road development in partnership with Kwanlin Dün First Nation.

Outside of Whitehorse, development of the Frances extension and lift station in Watson Lake is expected to be complete in 2024 and will provide 43 serviced lots, including 18 Liard First Nation lots. Completion of Phase 1 of the Willow Acres Subdivision Expansion in Haines Junction is anticipated to occur in summer 2025 and will provide 44 lots. Finally, detailed design is underway for Lower Dome Road in Dawson City and projects in Faro and Mayo. These project tenders are targeted for release in 2024.

Land development	2024-25	2025-26	2026-27	2027-28	2028-29	Five-year total
Agricultural land development	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$1m-2m
Land assessment, administration and planning	\$2m-3m	\$2m-3m	\$2m-3m	\$2m-3m	\$2m-3m	\$10m-15m
Residential – Whitehorse	\$15m-20m	\$10m-15m	\$15m-20m	\$15m-20m	\$15m-20m	\$70m-95m
Rural land development – Whitehorse surrounding area and communities	\$6m-7m	\$6m-7m	\$2m-3m	\$2m-3m	\$2m-3m	\$18m-23m

# Community and First Nations infrastructure

The Government of Yukon is upholding the spirit and intent of the Self-Government Agreements by working collaboratively with First Nations governments to address community infrastructure needs. Community projects outlined in this category are typically managed through transfer payment agreements, but may be managed by the Government of Yukon, should municipalities, First Nations governments or non-government organizations require support in advancing the projects.

The projects featured in this section are diverse and include water and wastewater projects, community recreation facilities, firehalls and childhood development centres. The following tables are organized by north, central and southern regions, with projects broken out by community. An additional table identifies a variety of projects and programs that take place across multiple communities.

Community and First Nations infrastructure – central	2024–25	2025–26	2026–27	2027–28	2028–29	Five-year total
<b>Carmacks</b>						
Lagoon	-	-	\$3m–4m	\$8m–10m	\$4m–5m	\$15m–19m
Public works building, firehall and Emergency Medical Services	\$1m–2m	\$1m–2m	\$1m–2m	-	-	\$3m–6m
<b>Faro</b>						
Underground and road infrastructure upgrades	\$1m–2m	\$3m–4m	\$3m–4m	\$2m–3m	-	\$9m–13m
<b>Pelly Crossing</b>						
Selkirk First Nation early childhood development centre	\$800k–1m	\$200k–500k	-	-	-	\$1m–2m
Underground and road infrastructure upgrades	\$200k–500k	\$1m–2m	\$500k–1m	-	-	\$1m–3m
<b>Ross River</b>						
Campbell Highway – Lapie River guiderail replacement	-	\$100k–200k	\$1m–2m	-	-	\$1m–2m
Health centre – exterior painting	-	-	-	-	\$50k–100k	\$50–100k

Community and First Nations infrastructure – north	2024–25	2025–26	2026–27	2027–28	2028–29	Five-year total
<b>Beaver Creek</b>						
Lagoon	\$1m–2m	\$1m–2m	-	-	-	\$2m–4m
<b>Dawson City</b>						
Lagoon	-	-	\$4m–6m	\$10m–14m	\$10m–14m	\$24m–34m
Recreation centre	\$500k–1m	\$7m–8m	\$20m–25m	\$20m–25m	\$5m–6m	\$52m–65m
Reservoir	\$5m–6m	\$2m–3m	-	-	-	\$7m–9m
Robert Service School – mechanical upgrades	\$1m–2m	\$200k–500k	-	-	-	\$1m–2m
Underground and road infrastructure upgrades	\$1m–2m	\$3m–4m	\$1m–2m	\$500k–1m	-	\$5m–9m
<b>Keno City</b>						
Keno firehall and garage - installation of water service	\$100k–200k	-	-	-	-	\$100k–200k
<b>Mayo</b>						
Mayo owned facility upgrades	\$500k–1m	\$1m–2m	\$500k–1m	-	-	\$2m–4m
JV Clark School – roof replacement	-	\$1m–2m	-	-	-	\$1m–2m
Reservoir	\$4m–5m	\$1m–2m	-	-	-	\$5m–7m
Underground and road infrastructure upgrades	\$3m–4m	\$2m–3m	\$1m–2m	\$500k–1m	-	\$6m–10m
Water treatment facility upgrades	\$1m–2m	-	-	-	-	\$1m–2m
<b>Old Crow</b>						
Public works facility	\$200k–500k	\$1m–2m	\$200k– 500k	-	-	\$1m–3m

Community and First Nations infrastructure – south	2024–25	2025–26	2026–27	2027–28	2028–29	Five-year total
<b>Burwash Landing</b>						
Boat launch	\$200k–400k	\$200k–400k	-	-	-	\$400k–800k
<b>Carcross</b>						
Carcross library replacement planning	-	-	-	-	\$100k–200k	\$100k–200k
Ghuch Tlâ Community School repairs and upgrades	\$200k–500k	-	-	-	-	\$200k–500k
<b>Destruction Bay</b>						
Grader station water well and service line replacement	-	\$50k–100k	-	-	-	\$50k–100k
<b>Haines Junction</b>						
Underground and road infrastructure upgrades	\$1m–2m	\$3m–4m	\$3m–4m	\$500k–1m	-	\$7m–11m
Water well replacement	\$500k–1m	\$1m–2m	\$500k–1m	-	-	\$2m–4m
<b>Mount Lorne</b>						
Water treatment plant	\$50–100k	\$2m–3m	\$1m–2m	-	-	\$3m–5m
<b>Teslin</b>						
Energy retrofits	\$1m–2m	\$500k–1m	\$200k–500k	-	-	\$1m–3m
<b>Watson Lake</b>						
Underground and road infrastructure upgrades	\$4m–6m	\$4m–6m	\$1m–2m	-	-	\$9m–14m
Ventilation upgrades – multiple buildings	\$1m–2m	\$1m–2m	-	-	-	\$2m–4m
<b>Whitehorse</b>						
City-owned building upgrades	\$14m–16m	\$10m–11m	\$3m–4m	-	-	\$27m–31m
City public transit upgrades	\$200k–500k	\$1m–2m	\$1m–2m	\$1m–2m	\$1m–2m	\$4m–8m
City underground and road infrastructure upgrades	\$200k–500k	\$2m–3m	\$2m–3m	-	-	\$4m–6m
Gymnastics and climbing facility	\$10m–12m	\$5m–7m	\$2m–3m	-	-	\$17m–22m
Sport and recreation facility upgrades	\$1m–2m	\$2m–3m	\$1m–2m	-	-	\$4m–7m

Community and First Nations infrastructure – Yukon-wide	2024-25	2025-26	2026-27	2027-28	2028-29	Five-year total
Boat launch and dock replacements	\$1m-2m	\$100k-200k	-	-	-	\$1m-2m
Community pools capital maintenance	\$100k-200k	\$100k-200k	\$100k-200k	\$100k-200k	\$100k-200k	\$500k-1m
Domestic well program	\$500k-1m	\$500k-1m	\$500k-1m	\$500k-1m	\$500k-1m	\$2m-5m
Firefighting operating equipment	\$10k-50k	\$10k-50k	\$10k-50k	\$50k-100k	\$50k-100k	\$100k-350k
Flood and erosion emergency funding	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	\$5m-10m
Municipal well program	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$1m-2m
RCMP detachments	\$3m-4m	\$3m-4m	\$3m-4m	\$3m-4m	\$3m-4m	\$15m-20m
Rural electrification and telephone program	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	\$5m-10m
Wildland fire management equipment replacement	\$500k-1m	\$1m-2m	\$1m-2m	\$200k-500k	\$200k-500k	\$2m-6m

# Transportation infrastructure

The Government of Yukon manages 136 bridges, 4,831 kilometres of highway, five airports, two river ferries, 23 aerodromes and airstrips, 267 large structural culverts and over 7,000 smaller drainage culverts. This extensive network of transportation infrastructure ensures that Yukoners and tourists can travel safely and enjoy all the recreational and site-seeing opportunities the territory has to offer. The network also ensures that the Yukon's economy is well-supported and remains connected to our neighbours and trading partners.

The 2024–25 Capital Plan will see \$776 million in transportation infrastructure investments over the next five years. Projects including the Erik Nielsen Whitehorse International Airport runway replacement, the Nisutlin Bay Bridge replacement, road work under the Yukon Resource Gateway Program, and the North Klondike Highway work will continue to drive transportation spending overall. These projects are supported by nearly \$315 million in federal funding.

# Highways

The Yukon government is planning significant investments in the highway network to ensure continued safety and reliability for users. Repairs and upgrades to the North Klondike Highway, funded partially through the National Trade Corridors Fund, will continue through 2027–28 with spending exceeding \$125 million over that period. The economy will also be supported through the Yukon Resource Gateway Program, which is scheduled to continue through 2028–29, with planned spending exceeding \$120 million over the next five years.

Highways planning and engineering projects	2024–25	2025–26	2026–27	2027–28	2028–29	Five-year total
Alaska Highway safety improvements through Whitehorse	\$1m–2m	-	\$4m–5m	\$8m–9m	\$15m–20m	\$28m–36m
Bituminous surface treatment and gravel section upgrades	\$8m–9m	\$8m–9m	\$10m–15m	\$15m–20m	\$10m–15m	\$51m–68m
Drainage improvements	\$200k–500k	\$200k–500k	\$500k–1m	\$500k–1m	\$500k–1m	\$1m–4m
Forestry road development	\$200k–500k	\$200k–500k	\$200k–500k	\$200k–500k	\$200k–500k	\$1m–2m
Highway rehabilitation	\$500k–1m	\$500k–1m	\$2m–3m	\$2m–3m	\$500k–1m	\$5m–9m
National Trade Corridors Fund – Intelligent Transportation System	\$1m–2m	\$500k–1m	\$200k–500k	-	-	\$1m–3m
National Trade Corridors Fund – Klondike Highway reconstruction	\$15m–20m	\$30m–35m	\$40m–45m	\$35m–40m	\$10k–50k	\$120m–140m
Resource access roads program	\$200k–500k	\$200k–500k	\$200k–500k	\$200k–500k	\$200k–500k	\$1m–2m
Roadside safety improvements	\$5m–6m	\$2m–3m	\$6m–7m	\$6m–7m	\$6m–7m	\$25m–30m
Rural road upgrade program	\$200k–500k	\$200k–500k	\$200k–500k	\$200k–500k	\$200k–500k	\$1m–2m
Secondary roads improvements	\$200k–500k	\$500k–1m	\$500k–1m	\$500k–1m	\$500k–1m	\$2m–4m
Small culvert program	\$500k–1m	\$500k–1m	\$500k–1m	\$500k–1m	\$500k–1m	\$2m–5m
Yukon Resource Gateway Program	\$4m–5m	\$10m–15m	\$35m–40m	\$35m–40m	\$35m–40m	\$119m–140m

# Aviation

Facilitating safe and uninterrupted service at the Yukon’s airports, aerodromes and airstrips is a priority for the Government of Yukon.

The expansion of the secondary runway at the Erik Nielsen Whitehorse International Airport has ensured that continuous operation of the airport is possible while the main runway replacement project occurs.

Aviation projects	2024-25	2025-26	2026-27	2027-28	2028-29	Five-year total
Aerodrome runway improvements	\$200k-500k	-	\$3m-4m	-	\$200k-500k	\$3m-5m
Aerodrome site improvements	\$10k-50k	\$10k-50k	\$10k-50k	\$50k-100k	\$1m-2m	\$1m-2m
Airport site improvements	\$500k-1m	\$200k-500k	\$1m-2m	-	\$200k-500k	\$1m-4m
Capital maintenance for airports, aerodromes and airstrips	\$2m-3m	\$2m-3m	\$10m-15m	\$8m-9m	\$3m-4m	\$25m-34m
Erik Nielsen Whitehorse International Airport – runway and site improvements	\$70m-75m	\$70m-75m	-	-	-	\$140m-150m
Yukon-wide aviation lease parcel subdivision	\$200k-500k	\$100k-200k	\$100k-200k	\$100k-200k	\$100k-200k	\$600k-1m
Yukon-wide runway improvements	\$200k-500k	\$500k-1m	\$500k-1m	\$500k-1m	\$500k-1m	\$2m-4m



# Bridges

The Yukon’s bridges are a vital component of our transportation network. The territory’s 136 bridges connect Yukoners to each other and to the outside world. The Nisutlin Bay Bridge replacement project in Teslin is well underway and will ensure that the flow of goods and services that Yukoners and businesses rely on will continue without interruption.

Bridge projects	2024-25	2025-26	2026-27	2027-28	2028-29	Five-year total
Big Creek Bridge replacement	\$5m-6m	\$2m-3m	-	-	-	\$7m-9m
Bridge corrosion prevention program	-	-	\$200k-500k	\$5m-6m	\$5m-6m	\$10m-12m
Bridge inspection, management, safety and systems	\$2m-3m	\$1m-2m	\$2m-3m	\$2m-3m	\$2m-3m	\$9m-14m
Eagle River Bridge rehabilitation	\$1m-2m	-	-	-	-	\$1m-2m
Johnsons Crossing Bridge rehabilitation	\$500k-1m	\$1m-2m	-	-	-	\$1m-3m
Kelly Creek Bridge replacement planning	-	\$100k-200k	\$500k-1m	-	-	\$600k-1m
Klondike River Bridge rehabilitation	-	\$50k-100k	\$100k-200k	\$100k-200k	\$500k-1m	\$750k-1m
Lapie River No. 2 Bridge replacement	\$200k-500k	-	-	-	-	\$200k-500k
Nisutlin Bay Bridge replacement	\$45m-50m	\$35m-40m	-	-	-	\$80m-90m
Takhini River Bridge upgrades	\$500k-1m	\$8m-9m	-	-	-	\$8m-10m
Other bridge planning	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	-	\$4m-8m

# Real property and asset management

Ensuring that government buildings offer a safe and inclusive environment for Yukoners and government staff is a priority for the Government of Yukon. The government operates and maintains over 550 buildings in the territory with a replacement cost estimated at more than \$2 billion.

## Major building projects

When a building reaches the end of its life or is no longer suitable for the delivery of evolving government services, the government considers all options before making future use decisions. Buildings can be renovated to meet modern building standards, they can be replaced, or if the circumstances warrant, they can be sold.

Major building projects	2024-25	2025-26	2026-27	2027-28	2028-29	Five-year total
Gender inclusive upgrades	\$200k-500k	\$1m-2m	\$1m-2m	\$2m-3m	\$2m-3m	\$6m-10m
Coroner's services building	\$200k-500k	\$5m-6m	\$8m-9m	\$200k-500k	-	\$13m-16m
Old Territorial Administration Building retrofit (Dawson City)	\$200k-500k	\$6m-7m	\$2m-3m	\$2m-3m	\$1m-2m	\$11m-15m
Southern Lakes Regional Fire Centre	-	-	\$200k-500k	\$500k-1m	\$5m-6m	\$5m-7m
Stewart Crossing grader station replacement	-	-	-	-	\$500k-1m	\$500k-1m
Teslin grader station replacement	-	-	\$200k-500k	\$4m-5m	\$5m-6m	\$9m-11m
Whitehorse airport maintenance facility replacement	-	\$500k-1m	\$15m-20m	\$15m-20m	-	\$30m-41m
Whitehorse grader station replacement	-	-	-	\$500k-1m	\$4m-5m	\$4m-6m

# Building maintenance and recapitalization

Maintaining our building infrastructure ensures uninterrupted service delivery for Yukoners, extends the life of our assets, and ensures long-term cost savings by avoiding major, reactive, maintenance and system replacement projects. The Government of Yukon actively tracks the condition of the building portfolio and uses that information to proactively allocate maintenance funding where it is most needed.

Building maintenance and recapitalization	2024–25	2025–26	2026–27	2027–28	2028–29	Five-year total
Building maintenance	\$15m–20m	\$15m–20m	\$15m–20m	\$15m–20m	\$15m–20m	\$75m–100m
Demolitions	\$1m–2m	\$3m–4m	\$4m–5m	\$500k–1m	\$5m–6m	\$13m–18m
Equipment	\$5m–10m	\$5m–10m	\$5m–10m	\$5m–10m	\$5m–10m	\$25m–50m

# Campgrounds, parks and tourism facilities

The Yukon is a world-renowned travel destination for people looking to immerse themselves in the outdoors. Demand for outdoor recreation facilities and connection to the culture of the territory, for both Yukon residents and for tourists, continues to grow at a rapid pace. The Government of Yukon is working to meet these demands by improving parks through infrastructure upgrades and visitor experience enhancements. A comprehensive *Yukon Parks Strategy* was launched in 2020 and will continue to guide our efforts.

Campgrounds, parks and tourist facilities	2024–25	2025–26	2026–27	2027–28	2028–29	Five-year total
Campground and parks infrastructure upgrades	\$500k–1m	\$500k–1m	\$500k–1m	\$500k–1m	\$500k–1m	\$2m–5m
Campground playground replacements	\$200k–500k	-	-	-	-	\$200k–500k
Conrad Historic Site maintenance	-	-	\$50k–100k	-	-	\$50k–100k
Expansion of existing Yukon campgrounds	\$2m–3m	-	-	-	-	\$2m–3m
Historic sites – interpretation and signage	\$200k–500k	-	-	-	-	\$200k–500k
Historic sites maintenance envelope	\$200k–500k	\$200k–500k	\$200k–500k	\$200k–500k	\$200k–500k	\$1m–2m
Scenic routes improvements	\$50k–100k	\$50k–100k	\$50k–100k	\$50k–100k	\$50k–100k	\$250k–500k

# Information technology

Information technology (IT) projects make government services more accessible, secure and convenient for Yukoners. The Five-Year Capital Plan contains three general types of IT projects: business improvement projects, eServices projects, and asset management projects.

Business improvement projects typically look to digitize paper-based business practices or move government services online. Projects like the professional licensing and regulatory affairs system improve user convenience, save money, and enhance data security. eServices projects look to update existing IT infrastructure to improve user experience, create efficiencies, and save money over the long-term. Upgrades to the Travel Yukon website will improve user experiences for Yukoners and tourists. Finally, IT asset management projects are the maintenance projects of the IT world. IT hardware and software requires ongoing recapitalization and maintenance to ensure uninterrupted service delivery. An example of this is the Dempster Fibre Project, which will reduce the risk of outages and increase service reliability by creating redundancy in the Yukon's internet service network.

Information technology	2024-25	2025-26	2026-27	2027-28	2028-29	Five-year total
<b>Business improvement projects</b>						
Court registry information system	\$200k-500k	\$1m-2m	\$1m-2m	\$1m-2m	-	\$3m-6m
Financial systems	\$500k-1m	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$1m-3m
Geomatics Yukon	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$1m-2m
Land information modernization (land tenure)	\$500k-1m	\$200k-500k	-	-	-	\$700k-1m
Mineral information management system	-	\$200k-500k	\$500k-1m	-	-	\$700k-1m
Professional licensing and regulatory affairs system	\$50k-100k	-	-	-	-	\$50k-100k
Property assessment and taxation information system	\$100k-200k	-	-	-	-	\$100k-200k
Traditional knowledge tracking	\$200k-500k	-	-	-	-	\$200k-500k
Other business improvement projects	\$7m-8m	\$8m-9m	\$5m-6m	\$7m-8m	\$9m-10m	\$36m-41m

Information technology	2024-25	2025-26	2026-27	2027-28	2028-29	Five-year total
<b>eServices projects</b>						
Commercial timber harvesting eService	-	\$50k-100k	\$500k-1m	-	-	\$550k-1m
Consultation System	\$200k-500k	-	-	-	-	\$200k-500k
Travel Yukon website	\$200k-500k	\$200k-500k	\$200k-500k	\$500k-1m	\$200k-500k	\$1m-3m
Vendor portal	-	\$200k-500k	\$500k-1m	\$200k-500k	\$100k-200k	\$1m-2m
Yukon corporate online registry	-	-	\$100k-200k	\$200k-500k	-	\$300k-700k
Other eServices projects	\$1m-2m	\$1m-2m	\$500k-1m	\$500k-1m	\$1m-2m	\$4m-8m
<b>IT asset management projects</b>						
Dempster Fibre Project	\$10m-15m	\$1m-2m	-	-	-	\$11m-17m
Information and data management	\$500k-1m	\$500k-1m	\$500k-1m	\$200k-500k	\$200k-500k	\$1m-4m
Mobile radio system	\$500k-1m	\$500k-1m	\$200k-500k	\$200k-500k	\$500k-1m	\$1m-4m
School-based information technology	\$2m-3m	\$2m-3m	\$2m-3m	\$2m-3m	\$2m-3m	\$10m-15m

**Yukon**