

OFFICE OF THE OMBUDSMAN



This page left blank intentionally.

**VOTE 23
OFFICE OF THE OMBUDSMAN**

SPEAKER OF THE ASSEMBLY

Hon. N. Clarke

OMBUDSMAN

D. McLeod-McKay

- To provide independent oversight to promote privacy rights and fairness in public administration and that access to information is upheld by public and health care bodies.

SUMMARY (\$000s)	2017-18 ESTIMATE	<i>Comparable</i>		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 23-1)	1,180	1,109	1,099	901
Capital (Vote 23-2)	5	105	80	33
Total Appropriations	1,185	1,214	1,179	934

Note: Restated 2015-16 Actual to be consistent with the 2017-18 Estimate presentation.

This page left blank intentionally.

**VOTE 23
OFFICE OF THE OMBUDSMAN**

FINANCIAL SUMMARY (\$000s)	2017-18 ESTIMATE	<i>Comparable</i>		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 23-1)				
Office of the Ombudsman	1,180	1,109	1,099	901
Total Operation and Maintenance (Vote 23-1)	1,180	1,109	1,099	901
Capital (Vote 23-2)				
Office of the Ombudsman	5	105	80	33
Total Capital (Vote 23-2)	5	105	80	33
Total Appropriations	1,185	1,214	1,179	934
Adjustments for Reconciliation of Expenses				
Amortization Expense	12	12	0	0
Tangible Capital Assets	0	(100)	(75)	(24)
Total Expenses	1,197	1,126	1,104	910
Summary of Expenses by Category				
Personnel	927	851	841	716
Other	258	263	263	194
Government Transfers	0	0	0	0
Amortization Expense	12	12	0	0
Total Expenses	1,197	1,126	1,104	910

OFFICE OF THE OMBUDSMAN

OFFICE OF THE OMBUDSMAN

Ombudsman

- To independently and impartially investigate complaints associated with a decision, recommendation, act, omission or procedure that relates to the administration of Authorities as defined in Schedule A of the *Ombudsman Act* and to investigate any matter referred by the Legislative Assembly or, on a cost recovery basis, referred by a Yukon First Nation or Municipality.

Information and Privacy Commissioner

- To perform independent reviews and investigations related to the obligations of public bodies under the *Access to Information and Protection of Privacy Act* and health care custodians under the *Health Information Privacy and Management Act* (the *Acts*).
- To monitor administration of the *Acts* to ensure their purposes are achieved and depending on the particular *Act*, may:
 - inform the public about the *Act*;
 - receive comments or complaints from the public about improper administration of the *Act*;
 - comment on the implications for access and privacy;
 - authorize indirect collection;
 - promote best practices;
 - authorize agreements made under the *Act*;
 - make recommendations;
 - report improper administration and security of records to the Minister responsible.

Internal Trade Screener

- To independently review the merits of dispute resolution requests made which arise out of the Agreement on Internal Trade.

Public Interest Disclosure Commissioner

- To independently investigate disclosures of wrongdoing and complaints of reprisals under the *Public Interest Disclosure of Wrongdoing Act*.
- To provide advice for disclosures and review disclosure procedures developed by public entities.

OFFICE OF THE OMBUDSMAN

**OFFICE OF THE OMBUDSMAN
(Cont'd)**

PROGRAM SUMMARY (\$000s)	2017-18 ESTIMATE	<i>Comparable</i>		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 23-1)				
Ombudsman	1,031	960	950	782
Information and Privacy Commissioner	131	131	131	100
Public Interest Disclosure Commissioner	18	18	18	19
	1,180	1,109	1,099	901
Capital (Vote 23-2)				
Office Furniture and Equipment	2	2	2	4
Information Technology Equipment and Systems	3	103	78	29
	5	105	80	33
Total included in the Appropriation	1,185	1,214	1,179	934
Summary of Appropriation by Allotment				
Personnel	927	851	841	716
Other	258	263	263	194
Government Transfers	0	0	0	0
Tangible Capital Assets	0	100	75	24
Total included in the Appropriation	1,185	1,214	1,179	934

OFFICE OF THE OMBUDSMAN

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2017-18 ESTIMATE	<i>Comparable</i>		2015-16 ACTUAL
		2016-17 FORECAST	2016-17 ESTIMATE	
Beginning of the Year				
Cost of Tangible Capital Assets in Service	124	0	0	0
Accumulated Amortization	(12)	0	0	0
Work-in-Progress	0	24	25	0
Net Book Value	112	24	25	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	100	75	0
Work-In-Progress Put In Service during Year	0	24	25	0
Accumulated Amortization				
Amortization Expense	(12)	(12)	0	0
Work-in-Progress				
Capital Acquisitions	0	0	0	24
Work-In-Progress Put In Service during Year	0	(24)	(25)	0
End of the Year				
Cost of Tangible Capital Assets in Service	124	124	100	0
Accumulated Amortization	(24)	(12)	0	0
Net Book Value	100	112	100	0
Work-in-Progress	0	0	0	24
Total Net Book Value and Work-in-Progress	100	112	100	24