

**OPERATION AND MAINTENANCE  
 APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION  
 (\$000s)**

VOTE	DEPARTMENT / CORPORATION	2017-18 ESTIMATE	Comparable		2015-16 ACTUAL
			2016-17 FORECAST	2016-17 ESTIMATE	
01	Yukon Legislative Assembly	8,318	8,069	8,069	7,266
24	Elections Office	549	1,825	1,725	495
23	Office of the Ombudsman	1,180	1,109	1,099	901
26	Child and Youth Advocate Office	525	503	503	482
02	Executive Council Office	24,151	28,844	26,304	23,943
51	Community Services	89,371	86,758	87,574	91,993
07	Economic Development	16,565	16,160	15,970	17,719
03	Education	176,298	172,477	163,694	157,204
53	Energy, Mines and Resources	74,918	77,066	78,491	80,286
52	Environment	40,784	37,363	36,089	36,399
12	Finance	12,228	10,850	10,301	9,816
27	French Language Services Directorate	5,054	3,186	2,918	2,974
15	Health and Social Services	363,570	349,742	348,363	328,540
55	Highways and Public Works	137,227	133,037	130,963	128,012
08	Justice	70,126	69,413	68,012	65,617
10	Public Service Commission	48,912	45,182	46,059	42,656
54	Tourism and Culture	27,794	27,237	25,653	26,041
11	Women's Directorate	2,060	2,054	1,938	1,798
22	Yukon Development Corporation	6,125	6,125	6,125	5,806
18	Yukon Housing Corporation	19,515	20,007	20,205	18,995
19	Yukon Liquor Corporation	one dollar	one dollar	one dollar	0
20	Loan Capital and Loan Amortization	5,000	5,000	5,000	0
<b>Total O&amp;M to be Voted <sup>(1)</sup></b>		<b>1,130,270</b>	<b>1,102,007</b>	<b>1,085,055</b>	<b>1,046,943</b>

<sup>(1)</sup> Restated 2016-17 Forecast, 2016-17 Estimate and 2015-16 Actual to be consistent with the 2017-18 Estimate presentation.