

## Our priorities for Yukon

Yukon's population surpassed 40,000 in 2018 and is growing at a rate faster than most jurisdictions in Canada.

This is a result of the territory's strong economy, an excellent quality of life and access to high-quality services.

As the territory continues to grow, we are laying important groundwork that will benefit all Yukoners into the future.

Our priorities reflect government's vision for Yukon, and continue to guide us in the 2019–20 Budget. These priorities include:

- a people-centred approach to wellness which helps Yukoners thrive;
- strategic investments which contribute to healthy, vibrant, sustainable communities;
- strong government-to-government relationships with First Nations in order to foster reconciliation; and
- a diverse, growing economy which provides good jobs for Yukoners in an environmentally-responsible way.

These highlights showcase how we are making our vision for Yukon a reality in this year's Budget.

**Total budget  
\$1.5 billion**

**Operations and  
Maintenance Budget  
\$1.2 billion**

**Capital Budget  
\$288 million**



### Investing in housing

**\$19  
million**

to develop residential lots, including \$4 million for rural lots and \$15 million for lot development in Whitehorse

**\$3.6  
million**

for the Housing Initiatives Fund to help Yukoners create new rental housing options

**\$1.4  
million**

for unit conversions to make better use of existing housing stock

**\$300,000**

to plan and design two 24-unit buildings for community housing in Whitehorse

**\$1.5  
million**

for applications to the First Nation Housing Partnership Program



# Investing in infrastructure

## Transportation

**\$8.6 million**

to continue work on the Yukon Resource Gateway project

**\$4 million**

for Alaska Highway safety improvements



**\$300,000**

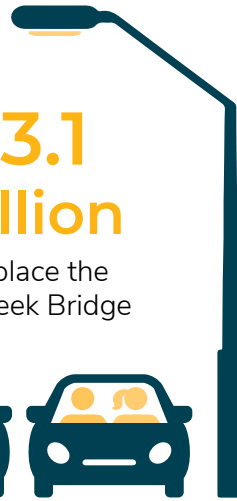
for Mayo aerodrome projects

**\$9.5 million**

for work at the Whitehorse airport including security upgrades, maintenance facility upgrades, and runway and taxiway improvements

**\$3.1 million**

to replace the Fox Creek Bridge



**\$12 million**

for work at the Dawson City airport, including \$6.3 million to pave the runway



## Construction

**\$5 million**

for Yukon's diverse fibre line to bring internet service reliability to Yukoners

**\$7.2 million**

to complete construction of the Nares River bridge



## Community infrastructure

**\$17.8 million**

for wildland fire management



**\$40 million**

for community infrastructure development funding for projects which include:

Carmacks arena, Na-Cho Nyak Dun water treatment plant controls upgrade, and Dawson water and wastewater upgrades

## Arts and culture

**\$601,000**

for work at several historic sites, including Fort Selkirk and Forty Mile in partnership with First Nations

**\$200,000**

for Permanent Art Collection storage

**\$500,000**

over two years for Dawson City museum exhibits

**\$400,000**

for the planning of a new heritage, resources and administration facility

# Investing in people

## Education



**\$214.5 million**

to meet the needs of Yukon's growing student population

**\$3 million**

over two years to build portable classrooms

**\$1.6 million**

to begin planning for a school in Whistle Bend

**\$1.1 million**

for work at F.H. Collins on the outdoor learning space, multi-use path and basketball courts

**\$19 million**

to build the French First Language Secondary School

**\$1.4 million**

for stabilization work at the Ross River School



**\$2.2 million**

for technology to support modern learning environments in Yukon schools



Work continues to support Yukon College's transition to a university

## Health services

**\$80.6 million**

for continuing care facilities home care, respite care, palliative care programs and community day programs

**\$3 million**

to modernize Yukon's hospital information system

**\$1 million**

to begin planning and design a Secure Medical Unit at Whitehorse General Hospital

**\$58.1 million**

for social supports including disability services, mental wellness and substance use programs and income support



## Safe, supported communities



**\$2.3 million**

for the creation and renovation of RCMP detachments, including replacing the detachment in Carcross

**\$1.7 million**

for youth initiatives

**\$1 million**

for corrections facility and case management software to help manage inmate cases and develop programs and services for clients

# Investing in the economy and environment

## \$8.2 million

to grow Yukon businesses and communities through economic development initiatives, including regional economic development opportunities for Yukon First Nations



## \$11.8 million

for assessment and reclamation of Yukon mines

## \$1.5 million

to continue implementation of the Inuvialuit Final Agreement in Yukon's North Slope, including collaborative management of Herschel Island-Qikiqtaruk Territorial Park



## \$875,000

to implement the Yukon Tourism Development Strategy and develop Yukon as a sustainable, year-round tourist destination

## \$833,000

for infrastructure improvements at parks and campgrounds to help Yukoners and visitors connect with nature in a safe, clean and memorable way



## \$250,000

for agricultural land development



## Climate Change

up to

## \$14.2 million

to fund retrofits which increase the energy efficiency of Yukon buildings



## \$416,000

for 15 adaptation projects under the federal Climate Change Preparedness in the North program, including work on permafrost thaw, food security, and extreme weather events



Continue working with partners to develop a Climate Change, Energy and Green Economy strategy

Implement the Yukon Government Carbon Price Rebate

For more information on the progress we are making visit our Performance Plan update: [yukon.ca/en/performance-plan](http://yukon.ca/en/performance-plan)