

# **ELECTIONS OFFICE**



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**VOTE 24  
ELECTIONS OFFICE**

**SPEAKER OF THE ASSEMBLY**

**Hon. N. Clarke**

**CHIEF ELECTORAL OFFICER**

**L. McKee**

- To manage and conduct elections of Members of the Yukon Legislative Assembly and school-governing groups.
- To provide administrative support for electoral district boundaries commission.

<b>SUMMARY (\$000s)</b>	<b>2019-20 ESTIMATE</b>	<i>Comparable</i>		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 24-1)	493	557	557	523
Capital (Vote 24-2)	0	5	5	4
<b>Total Appropriations</b>	<b>493</b>	<b>562</b>	<b>562</b>	<b>527</b>

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**VOTE 24  
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<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2019-20 ESTIMATE</b>	<i>Comparable</i>		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 24-1)				
Elections	<b>493</b>	557	557	523
Total Operation and Maintenance (Vote 24-1)	<b>493</b>	557	557	523
Capital (Vote 24-2)				
Elections	<b>0</b>	5	5	4
Total Capital (Vote 24-2)	<b>0</b>	5	5	4
<b>Total Appropriations</b>	<b>493</b>	562	562	527
<b>Summary of Expenses by Category</b>				
Personnel	<b>317</b>	281	281	311
Other	<b>176</b>	281	281	216
Government Transfers	<b>0</b>	0	0	0
Amortization Expense	<b>0</b>	0	0	0
<b>Total Expenses</b>	<b>493</b>	562	562	527

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**ELECTIONS**

- Maintain the elections administrative structure in a state of readiness for the call of an election.
- Conduct by-elections and general elections of Members to the Yukon Legislative Assembly.
- Report to the Yukon Legislative Assembly on election-related matters.
- Conduct elections of members of School Councils and trustees of School Boards pursuant to the *Education Act*.
- Provide consultative services and resources regarding election administration to other agencies.
- Provide secretariat services to electoral district boundaries commission.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2019-20 ESTIMATE</b>	<i>Comparable</i>		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 24-1)</b>				
Chief Electoral Office	471	457	457	339
Elections: Education Act	22	77	77	17
Elections Administration	one dollar	one dollar	one dollar	one dollar
Electoral District Boundaries Commission	one dollar	23	23	167
	<b>493</b>	<b>557</b>	<b>557</b>	<b>523</b>
<b>Capital (Vote 24-2)</b>				
Prior Years' Projects	0	5	5	4
	0	5	5	4
<b>Total included in the Appropriation</b>	<b>493</b>	<b>562</b>	<b>562</b>	<b>527</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	317	281	281	311
Other	176	281	281	216
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
<b>Total included in the Appropriation</b>	<b>493</b>	<b>562</b>	<b>562</b>	<b>527</b>