

# **Health Care Insurance Programs**

Health Services - Fiscal Years 2011-12 to 2020-21  
Annual Report April 1, 2020 to March 31, 2021

**Statement of Revenue and Expenditures**  
**Yukon Health Care Insurance Plan and Hospital Insurance Plan**  
**Health Services Division**

	Fiscal Year									
	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12
<b>Program Recoveries</b>										
Reciprocal Hospital	\$ 1,996,055	\$ 3,050,844	\$ 3,752,622	\$ 3,057,414	\$ 2,965,113	\$ 2,484,829	\$ 2,394,608	\$ 2,048,890	\$ 2,405,181	\$ 2,163,209
Reciprocal Physicians	\$ 917,680	\$ 1,107,597	\$ 975,700	\$ 1,015,924	\$ 743,045	\$ 955,634	\$ 690,288	\$ 716,515	\$ 664,754	\$ 688,283
YHCIP-3rd Party-Hospital	\$ 166,032	\$ 74,756	\$ 452,947	\$ 242,054	\$ 184,645	\$ 141,580	\$ 109,045	\$ 226,259	\$ 103,212	\$ 249,044
YHCIP-3rd Party-Physicians	\$ 35,333	\$ 27,775	\$ 87,545	\$ 58,010	\$ 53,656	\$ 56,042	\$ 32,905	\$ 42,113	\$ 32,537	\$ 51,963
Recovery Medical Travel	\$ 2,613,387	\$ 2,687,606	\$ 2,967,805	\$ 2,903,459	\$ 1,979,270	\$ 2,690,961	\$ 1,942,656	\$ 2,291,188	\$ 2,406,840	\$ 2,295,868
Health Insurance-misc.	\$ 304,358	\$ 184,260	\$ 74,308	\$ 74,308	\$ 183,049	\$ -	\$ 12,841	\$ 12,254	\$ 11,385	\$ 5,000
Health Benefits *	\$ 1,857,722	\$ 3,019,432	\$ 1,644,057	\$ 857,344	\$ 1,485,696	\$ 162,995	\$ 3,155	\$ 7,891	\$ 9,504	\$ 574
<b>Total Recoveries</b>	<b>\$ 7,890,568</b>	<b>\$ 10,152,269</b>	<b>\$ 9,954,984</b>	<b>\$ 8,208,513</b>	<b>\$ 7,594,474</b>	<b>\$ 6,492,041</b>	<b>\$ 5,185,498</b>	<b>\$ 5,345,110</b>	<b>\$ 5,633,414</b>	<b>\$ 5,453,940</b>
<b>Program Expenditures</b>										
<b>Medical Claims</b>										
In Territory	\$ 39,640,492	\$ 39,947,043	\$ 37,071,339	\$ 35,927,332	\$ 34,638,138	\$ 31,458,728	\$ 30,473,468	\$ 27,359,623	\$ 24,968,704	\$ 24,509,376
Out of Territory	\$ 4,301,852	\$ 5,211,641	\$ 4,237,022	\$ 5,106,847	\$ 4,412,305	\$ 3,938,094	\$ 3,456,767	\$ 4,009,899	\$ 3,418,324	\$ 2,953,625
<b>Hospital Transfers &amp; Claims</b>										
In Territory	\$ 81,079,381	\$ 82,773,594	\$ 76,136,674	\$ 74,208,244	\$ 70,922,876	\$ 67,357,874	\$ 67,437,578	\$ 88,364,128	\$ 52,986,609	\$ 49,833,594
In Territory Capital Expenses **	\$ 5,750,000	\$ 3,905,052	\$ 1,908,258	\$ 18,342,086	\$ 25,163,000	\$ 23,534,914	\$ 4,629,000	\$ 2,924,420	\$ -	\$ -
Out of Territory	\$ 28,721,169	\$ 30,209,514	\$ 26,557,799	\$ 25,231,410	\$ 24,972,168	\$ 23,970,773	\$ 21,282,474	\$ 24,276,815	\$ 21,293,808	\$ 19,397,194
<b>Health Benefits</b>	\$ 24,674,091	\$ 28,608,467	\$ 28,311,532	\$ 26,711,528	\$ 24,135,374	\$ 25,064,261	\$ 22,276,202	\$ 20,898,997	\$ 22,200,648	\$ 21,263,835
Capital Equipment	\$ 57,467	\$ 6,000	\$ 20,116	\$ 123,616	\$ 50,672	\$ 125,674	\$ 117,141	\$ 107,379	\$ 65,913	\$ 77,825
<b>Health Insurance Administration</b>	\$ 3,077,104	\$ 2,483,495	\$ 3,668,712	\$ 3,846,347	\$ 2,810,738	\$ 2,818,235	\$ 2,730,119	\$ 2,705,234	\$ 2,150,701	\$ 1,876,918
<b>Total Expenditures</b>	<b>\$ 187,301,556</b>	<b>\$ 193,144,806</b>	<b>\$ 177,911,452</b>	<b>\$ 189,497,411</b>	<b>\$ 187,105,272</b>	<b>\$ 178,268,553</b>	<b>\$ 152,402,749</b>	<b>\$ 170,646,495</b>	<b>\$ 127,084,707</b>	<b>\$ 119,912,367</b>
<b>Net Yukon Expenditures</b>	<b>\$ 179,410,988</b>	<b>\$ 182,992,536</b>	<b>\$ 167,956,468</b>	<b>\$ 181,288,898</b>	<b>\$ 179,510,798</b>	<b>\$ 171,776,512</b>	<b>\$ 147,217,251</b>	<b>\$ 165,301,385</b>	<b>\$ 121,451,293</b>	<b>\$ 114,458,427</b>