

Health Care Insurance Programs

Health Services - Fiscal Years 2013-14 to 2022-23

Annual Report April 1, 2022 to March 31, 2023

Statement of Revenue and Expenditures
Yukon Health Care Insurance Plan and Hospital Insurance Plan
Health Services Division

	Fiscal Year									
	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14
Program Recoveries										
Reciprocal Hospital	\$ 3,649,963	\$ 3,477,044	\$ 1,996,055	\$ 3,050,844	\$ 3,752,622	\$ 3,057,414	\$ 2,965,113	\$ 2,484,829	\$ 2,394,608	\$ 2,048,890
Reciprocal Physicians	\$ 1,201,276	\$ 1,079,481	\$ 917,680	\$ 1,107,597	\$ 975,700	\$ 1,015,924	\$ 743,045	\$ 955,634	\$ 690,288	\$ 716,515
YHCIP-3rd Party-Hospital	\$ 105,185	\$ 259,965	\$ 166,022	\$ 74,756	\$ 452,947	\$ 242,054	\$ 184,645	\$ 141,580	\$ 109,045	\$ 205,144
YHCIP-3rd Party-Physicians	\$ 66,720	\$ 70,701	\$ 35,333	\$ 27,775	\$ 87,545	\$ 58,010	\$ 53,656	\$ 56,042	\$ 32,905	\$ 42,113
Recovery Medical Travel	\$ 2,650,980	\$ 2,377,180	\$ 2,613,387	\$ 2,687,606	\$ 2,967,805	\$ 2,903,459	\$ 1,979,270	\$ 2,690,961	\$ 1,942,656	\$ 2,291,188
Health Insurance-misc.	\$ 31,206	\$ 308,841	\$ 304,358	\$ 184,260	\$ 74,308	\$ 74,308	\$ 183,049	\$ -	\$ 12,841	\$ 12,254
Health Benefits	\$ 2,068,683	\$ 2,330,017	\$ 1,857,722	\$ 3,019,432	\$ 1,644,057	\$ 857,344	\$ 1,485,696	\$ 162,995	\$ 3,155	\$ 7,891
Total Recoveries	\$ 9,774,013	\$ 9,903,229	\$ 7,890,557	\$ 10,152,269	\$ 9,954,984	\$ 8,208,513	\$ 7,594,474	\$ 6,492,041	\$ 5,185,498	\$ 5,323,995
Program Expenditures										
Medical Claims										
In Territory	\$ 48,159,752	\$ 44,671,801	\$ 39,640,492	\$ 39,947,042	\$ 37,071,339	\$ 35,927,331	\$ 34,884,899	\$ 31,458,728	\$ 28,983,085	\$ 27,359,623
Out of Territory	\$ 4,283,107	\$ 4,220,802	\$ 4,301,852	\$ 5,211,641	\$ 4,237,022	\$ 5,106,848	\$ 4,412,306	\$ 3,938,094	\$ 3,715,061	\$ 4,009,899
Hospital Transfers & Claims										
In Territory *	\$ 92,931,180	\$ 89,376,820	\$ 81,079,381	\$ 82,773,593	\$ 76,136,674	\$ 74,208,244	\$ 70,922,876	\$ 69,519,367	\$ 67,437,578	\$ 88,468,742
In Territory Capital Expenses	\$ 4,800,000	\$ 7,700,000	\$ 5,750,000	\$ 3,905,052	\$ 1,908,258	\$ 18,342,086	\$ 25,163,000	\$ 23,534,914	\$ 4,629,000	\$ 2,924,420
Out of Territory	\$ 35,071,308	\$ 32,475,622	\$ 28,721,169	\$ 30,209,514	\$ 26,557,799	\$ 25,231,410	\$ 24,939,168	\$ 23,970,773	\$ 21,282,474	\$ 24,276,814
Hep C & Red Cross Assets							\$ -	\$ -	\$ -	\$ -
Health Benefits **	\$ 35,014,653	\$ 29,993,914	\$ 24,674,091	\$ 28,608,467	\$ 28,311,532	\$ 26,711,528	\$ 24,135,374	\$ 25,064,261	\$ 22,276,202	\$ 20,898,997
Capital Equipment	\$ 65,025	\$ 150,571	\$ 57,467	\$ 6,000	\$ 20,116	\$ 123,616	\$ 50,671	\$ 125,675	\$ 117,140	\$ 107,379
Health Insurance Administration	\$ 3,819,987	\$ 3,041,420	\$ 3,367,622	\$ 2,635,648	\$ 3,682,009	\$ 4,050,603	\$ 2,810,739	\$ 2,818,235	\$ 2,880,119	\$ 2,705,234
Total Expenditures	\$ 224,145,012	\$ 211,630,950	\$ 187,592,074	\$ 193,296,957	\$ 177,924,749	\$ 189,701,666	\$ 187,319,033	\$ 180,430,047	\$ 151,320,659	\$ 170,751,108
Net Yukon Expenditures	\$ 214,370,999	\$ 201,727,721	\$ 179,701,517	\$ 183,144,688	\$ 167,969,765	\$ 181,493,153	\$ 179,724,559	\$ 173,938,006	\$ 146,135,161	\$ 165,427,113

* Significant increase in costs from 2020-21 to 2021-22 is due to the annual operational funding increase of approximately \$5 million for Whitehorse General Hospital, increased costs of approximately \$1.5 million for the Orthopedic Program and approximately \$1.4 million for inpatient non residents utilizing hospitals in Yukon.

** Significant increase in costs from 2020-21 to 2021-22 is due to the increase of approximately \$1.5 million for patient escort and patient subsidy costs for Medical Travel, increased costs of approximately \$1 million for medevac costs, increased costs of approximately \$1.2 million for Extended Benefits, and increased costs of approximately \$1.3 million for Pharmacare.